

EAST SIDE UNION HIGH SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
830 N. Capitol Avenue, San Jose, CA 95133

AGENDA
January 13, 2005

AMENDED

Closed Session 4:00 P.M.

The Board Meeting will begin at 4:00 p.m. in the Board Room. Anyone wishing to address the Board regarding Closed Session items may speak at this time. The Board will then adjourn to Closed Session in the Superintendent's Conference Room.

Open Session 6:00 P.M.

Board Room

1. Call to Order/ Roll Call

- 1.1 Roll Call
- 1.2 Announcement and Public Comment Regarding items to be discussed in Closed Session [*Government Code §54957.7*]
- 1.3 Recess to Closed Session (Open Session will resume at the end of Closed Session in the Board Room at approximately 6:00 P.M.)
SEE ITEM 12 ON AGENDA (CLOSED SESSION)

Open Session 6:00 P.M.

2. Pledge of Allegiance

3. Welcome and Explanation to Audience

Information explaining Board meeting procedures and how citizens can address the Board will be read. Written information is located near the entrance to the Board Room.

4. Board Special Recognition(s)

- 4.1 Parent Empowerment Volunteers
- 4.2 Student Athletes of Fall Sports

5. Consideration of Proposed Amendments to Agenda

6. Public Members Who Wish to Address the Board of Trustees

7. Student Achievement/Board Discussions and/or Action

- 7.1 Student Board Presentation

8. Operational Items/Board Discussion and/or Action

- 8.1 Approve Variable Term Waiver Requests for Certificated Employees
- 8.2 Approve 2004-2005 Budget Reductions Proposal
- 8.3 Appoint Committee to Review Land Use Options Proposal
- 8.4 Patricia Martinez-Roach Request for Independent Counsel

9. Attachment A - Consent Calendar Items

See Attachment A

10. Written Reports/Recommendations

10.1 Report on Board Travel

11. Board of Trustees/Superintendent Communications/Comments

11.1 Board of Trustees

- Patricia Martinez-Roach
 - Student Board Relations Report
- Craig Mann
 - MetroEd

11.2 Superintendent

12. Closed Session

12.1 Expulsions - A-J

12.2 Public Employee Discipline/Dismissal/Release(*Government Code §Section 54957*)

12.3 Conference with Labor Negotiators (*Government Code §Section 54957.6*)

Agency Designated Representatives: Superintendent Esperanza Zendejas
Chief Human Resources Officer Bob Nuñez

Employee Organizations: East Side Teachers Association (ESTA)
California School Employees Association (CSEA)
American Federation of Teachers (AFT)

- Report on the Status of Certificated Grievances

12.4 Anticipated Litigation (*Government Code §Section 54956.9*)

Conference with Legal Counsel – ANTICIPATED LITIGATION,
Significant exposure to litigation pursuant to subdivision (b) of
§Section 52956.9 (2 potential case)

Initiation of litigation pursuant to subdivision (c) of §Section 54956.9
(1 potential case)

Conference with Legal Counsel - EXISTING LITIGATION
ESTA vs. ESUHSD (Public Records Act Litigation)

12.5 Public Employee Performance Evaluation (*Government Code §Section 54957*)

12.6 Public Employment/Transfer (*Government Code §Section 54957*)

- *Director of Human Resources (1)*

13. Report Closed Session Action(s)

14. Adjournment

Attachment A - Consent Calendar

9. Superintendent asserts that the attached Business Transactions, Personnel Actions, Maintenance of Records, Approvals and Recommendations Requiring Board Action have been carried out to the best of her knowledge in accordance with the law.
- 9.1 Purchase Orders Dated January 13, 2005
- 9.2 Budget Transfers Dated January 13, 2005
- 9.3 Classified Personnel Actions Dated January 13, 2005
- 9.4 Certificated Personnel Actions Dated January 13, 2005
- 9.5 Minutes of December 2, 2004, Board Meeting
- 9.6 Acceptance of Gifts/Donations
- 9.7 Approve Contracts for Professional Services
- 9.8 Award of Bids
- 9.9 Approve Memorandums of Understanding
- 9.10 Approve School Field Trips
- 9.11 Adopt Resolution #2004/2005-22 an Itemized List of Surplus/Obsolete Equipment for Sale and/or Disposal per Education Code Sections 17545 and 17546
- 9.12 Approve Revised Job Description for Transportation Operations Supervisor
- 9.13 Approve Revised Job Description and Salary Range for Purchasing Agent
- 9.14 Approve Athletic Code of Conduct - **ITEM PULLED**
- 9.15 Notice of Completion for Wrought Iron Fence Project for Track and Field Area at Overfelt High School Bid # B-33-03-04
- 9.16 Summer School 2005 Program
- 9.17 Amend Board Policy 5131 Student Behavior
- 9.18 Approve 2005-2006 Student Calendar

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005

Agenda Item: 8.1

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez – Chief Human Resources Officer

SUBJECT: APPROVE VARIABLE TERM WAIVER REQUESTS FOR
CERTIFICATED EMPLOYEES

Pursuant to state mandate, the Governing Board must approve variable term waiver requests allowing the district to employ and assign teacher(s) or administrator(s) who do not hold appropriate credential authorization.

The district is requesting approval of the following variable term waivers for the 2004-2005 school year.

Driver's Training

Alfano, Nicholas	Driver's Training	Santa Teresa High School
Black, Jason	Driver's Training	James Lick High School
Chatman, Chantrel	Driver's Training	Andrew Hill High School
Forcina, Ehren	Driver's Training	Andrew Hill High School
Gallegos, Karen	Driver's Training	Mt. Pleasant High School
Garcia, James	Driver's Training	Mt. Pleasant High School
Goodenough, Sharon	Driver's Training	Santa Teresa High School
Gringrich, Jeffrey	Driver's Training	Oak Grove High School
Jackson, Kenneth	Driver's Training	Piedmont Hills High School

Locicero, Ronald	Driver's Training	Independence High School
Lorente, Stanley	Driver's Training	Oak Grove High School
McKenzie, Garrett	Driver's Training	Silver Creek High School
Medal, Joseph	Driver's Training	Independence High School
Michelon, Orlando	Driver's Training	Yerba Buena High School
Mielke, Elizabeth	Driver's Training	Mt. Pleasant High School
Myers, Alecia	Driver's Training	Evergreen Valley High School
Nguyen, Bao-Vy	Driver's Training	Andrew Hill High School
Peterson, Sean	Driver's Training	Santa Teresa High School

Long Term Substitute:

Gonzales, Jessica	Special Ed. M/M	Overfelt High School
Henderson, Alexandra	Social Science	Overfelt High School
Rodriguez, Laurel	Special Ed. M/M	Santa Teresa High School

RECOMMENDATION:

It is recommended that the Governing Board approve the variable term waiver requests.

BN/bja

Revised Board Proposal
Supporting 1st Interim Report to County Office of Education
Budget Estimated Savings for 2004-05
January, 2005

- **2004-05 Reassignment (Estimated Savings): \$440,000**

Plan

12 Teachers on Special Assignments (Return to Teaching Assignment)
4 Managers- General Fund

12 Teachers @ \$30,000 = \$360,000
4 Managers @\$20,000 = \$ 80,000

Timeline

Commencing Second Semester of 2004-2005

- **Reduce Library Services by 50% (Estimated Savings): \$180,000**

Plan

Reduce library services by 50% at all sites

6 Librarians @ \$30,000 (savings)= \$180,000

Timeline

Commencing Second Semester of 2004-2005

- **Reduce Counselor Services by 10 General Fund Positions
(Estimated Savings): \$300,000**

Plan

Reduce counseling services by 10 general fund counselors at selected sites

10 Counselors@ \$30,000 = \$300,000

Timeline

Commencing Second Semester of 2004-2005

Budget Proposal: Page Two

- **Reduce School Site by 1.0 FTE (Classified) : \$120,000**

Plan

Reduce 1.0 FTE Classified Positions by two .5 FTE from the following:

Technology Tech
Library Tech
Counseling Tech
Career Tech

Timeline

Commencing Second Semester of 2004-2005

- **General Fund Budget Reductions (Estimated Savings): \$950,000**

Plan

Reduce all General fund ESUHSD Budgets by \$950,000 in Supplies and travel

Reduce All ESUHSD budgets reduced = \$950,000

Timeline

Effective January 14, 2005

- **Reduce Child Nutrition Budget (Estimated Savings): \$120,000**

Plan

Reduce the General Fund encroachment by requesting an
Early termination as per food service contract with 60 days notice

Reduce \$120,000

Timeline

Commencing Second Semester of 2004-2005

Budget Proposal: Page Three

- **Additional General Fund Energy (Estimated Savings): \$125,000**

Plan

Shut off heat on all unused pools/include pool covers
Minimum Savings of \$125,000

Timeline

Commencing Second Semester of 2004-2005

Budget Proposal: Page Three

- **General Fund Employee Reduction (Estimate Savings) : \$100,000**

Plan

Board approved Resolution December 2, 2004 to reduce classified
Management positions

Minimum Savings of \$100,000

Timeline:

Commencing Second Semester of 2004-2005

- **General Fund Legal Service Reduction (Estimate Savings) :
\$50,000**

Plan

Reduce legal service fund by \$50,000 for 04/05 school year

Minimum Savings of \$50,000

Timeline

Commencing Second Semester of 2004-2005

Proposed Reductions: \$ 2,235,000

EAST SIDE UNION HIGH SCHOOL DISTRICT
 PO'S FROM NOVEMBER 16, 2004 TO DECEMBER 10, 2004
 BOARD MEETING, JANUARY 13, 2005
 AGENDA, ITEM 9.1
 ATTACHMENT A

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
FUND 3 - GENERAL UNRESTRICTED				
ANDREW HILL HIGH SCHOOL				
503095	OFFICEMAX	COPIER SUPPLIES	ANDREW HILL	75.48
503007	RELIABLE OFFICE SUPPLY	OFFICE SUPPLIES	ANDREW HILL	170.57
503004	LOTUS GLASS	BROKEN WINDOW	ANDREW HILL	171.45
503048	CLEANSWEEPSUPPLY.COM	MATH DEPARTMENT SUPPLIES	ANDREW HILL	218.62
503005	LOTUS GLASS	VANDALISM SERVICE CALL	ANDREW HILL	230.18
503099	OFFICEMAX	OFFICE MATERIALS	ANDREW HILL	322.59
502894	OFFICE DEPOT BUSINESS SVCS	SCIENCE OFFICE SUPPLIES	ANDREW HILL	337.61
503046	FJA PRODUCTS.COM	MATH SUPPLIES	ANDREW HILL	353.37
502849	DARRTEK.COM	COPIER SUPPLIES	ANDREW HILL	439.68
503129	ASSOCIATED STUDENT BODY - AH	REIMBURSEMENT	ANDREW HILL	454.31
503020	XEROX CORPORATION	REPRO SUPPLIES	ANDREW HILL	648.42
502988	GOPHER SPORT	P.E. MATERIALS	ANDREW HILL	988.52
503092	MILLIGAN NEWS COMPANY INC	LIBRARY MATERIALS	ANDREW HILL	1,000.00
503117	PARADIGMS LLC	SITE LICENSE	ANDREW HILL	1,240.00
503090	BORDERS BOOKS & MUSIC	LIBRARY MATERIALS	ANDREW HILL	1,299.00
502906	AUDIO GRAPHICS SYSTEM	CLASSROOM SUPPLIES	ANDREW HILL	1,363.95
503002	ADVANTAGE JANITORIAL SUPPLY	CUSTODIAL SUPPLIES	ANDREW HILL	2,500.00
503091	BOOKSHOP SANTA CRUZ	LIBRARY MATERIALS	ANDREW HILL	2,500.00
503003	WEST VALLEY CHARTER LINES	FIELD TRIP	ANDREW HILL	4,815.00
TOTAL FUND 3 - ANDREW HILL HIGH SCHOOL				19,128.75
EVERGREEN VALLEY HIGH SCHOOL				
502901	SARGENT-WELCH/CENCO	SCIENCE MATERIALS	EVERGREEN VALLEY	37.18
502902	DENOYER-GEPPERT SCIENCE CO.	SCIENCE MATERIALS	EVERGREEN VALLEY	232.95
502899	FLINN SCIENTIFIC INC	SCIENCE-CHEMISTRY MATERIALS	EVERGREEN VALLEY	317.19
503024	LOTUS GLASS	VANDALISM SERVICE CALL	EVERGREEN VALLEY	328.07
502903	CAROLINA BIOLOGICAL	BIOLOGY MATERIALS	EVERGREEN VALLEY	612.97
502876	CAROLINA BIOLOGICAL	SCIENCE MATERIALS	EVERGREEN VALLEY	751.96
502900	FLINN SCIENTIFIC INC	SCIENCE MATERIALS	EVERGREEN VALLEY	908.95
503065	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	EVERGREEN VALLEY	912.14
502875	CAROLINA BIOLOGICAL	SCIENCE SUPPLIES	EVERGREEN VALLEY	1,147.56
502887	SARGENT-WELCH/CENCO	PHYSICS MATERIALS	EVERGREEN VALLEY	1,419.54
503098	ASSOCIATED STUDENT BODY - EV	DISTRIBUTED DONATIONS	EVERGREEN VALLEY	3,007.00
502998	SPORTS IMPORTS INCORPORATED	ATHLETIC MATERIALS	EVERGREEN VALLEY	3,899.17
502909	AREY JONES EDUC'L SOLUTIONS	AV EQUIPMENT AND SUPPLIES	EVERGREEN VALLEY	10,684.28
TOTAL FUND 3 - EVERGREEN VALLEY HIGH SCHOOL				24,258.96
FOOTHILL HIGH SCHOOL				
503072	MILLIGAN NEWS COMPANY INC	CLASSROOM MATERIALS	FOOTHILL	412.92
503023	MILLIGAN NEWS COMPANY INC	CLASSROOM MATERIALS	FOOTHILL	576.10
502999	PAUL BUNYAN TREE SERVICE	MAINTENANCE MATERIALS	FOOTHILL	878.88
TOTAL FUND 3 - FOOTHILL HIGH SCHOOL				1,867.90
GENESIS HIGH SCHOOL				
503031	OFFICE DEPOT BUSINESS SVCS	OFFICE SUPPLIES	GENESIS	219.05
503029	SAFeway	OFFICE SUPPLIES	GENESIS	500.00
502981	OFFICEMAX	CLASSROOM SUPPLIES	GENESIS	700.00
TOTAL FUND 3 - GENESIS HIGH SCHOOL				1,419.05

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
INDEPENDENCE HIGH SCHOOL				
502957	FREY SCIENTIFIC CO	CLASSROOM SUPPLIES	INDEPENDENCE	9.03
502818	SAFEWAY STORES	CLASSROOM SUPPLIES	INDEPENDENCE	50.00
502822	TEACHER'S VIDEO COMPANY	CLASSROOM SUPPLIES	INDEPENDENCE	70.83
502819	NASCO HOME ECONOMICS	CLASSROOM SUPPLIES	INDEPENDENCE	126.98
502821	LEARNING ZONEXPRESS	CLASSROOM SUPPLIES	INDEPENDENCE	252.39
502823	REXEL PACIFIC ELECTR & DATACOM	TECHNOLOGY SUPPLIES	INDEPENDENCE	270.63
502820	LEARNING SEED	CLASSROOM SUPPLIES	INDEPENDENCE	299.03
502913	AMERICAN BATTERY CO LLC	TECHNOLOGY SUPPLIES	INDEPENDENCE	423.22
502911	VALLEY ATHLETIC SUPPLY	ATHLETIC SUPPLIES	INDEPENDENCE	710.76
502912	VALLEY ATHLETIC SUPPLY	CLASSROOM SUPPLIES	INDEPENDENCE	1,293.14
502817	NASCO SCIENCE MODESTO	CLASSROOM SUPPLIES	INDEPENDENCE	1,989.02
503067	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	INDEPENDENCE	2,391.27
502990	LINCOLN EQUIPMENT INC	POOL SUPPLIES	INDEPENDENCE	5,000.00
TOTAL FUND 3 - INDEPENDENCE HIGH SCHOOL				12,886.30
JAMES LICK HIGH SCHOOL				
502832	LOTUS GLASS	BROKEN WINDOWS-VANDALISM	JAMES LICK	510.30
503058	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	JAMES LICK	666.70
502853	PERMA BOUND	LIBRARY MATERIALS	JAMES LICK	1,714.68
502895	MULTIMEDIA	MARQUEE REPAIR AND PARTS	JAMES LICK	1,900.00
502852	PERMA BOUND	LIBRARY MATERIALS	JAMES LICK	2,745.04
TOTAL FUND 3 - JAMES LICK HIGH SCHOOL				7,536.72
MT. PLEASANT HIGH SCHOOL				
503045	FLINN SCIENTIFIC INC	SUPPLIES	MT. PLEASANT	36.92
502833	LOTUS GLASS	BROKEN WINDOWS-VANDALISM	MT. PLEASANT	90.00
503082	FONTAINE GLASS	VANDALISM SERVICE CALL	MT. PLEASANT	112.60
503094	OFFICEMAX	TONER	MT. PLEASANT	143.78
502896	OFFICE DEPOT	OFFICE SUPPLIES	MT. PLEASANT	271.48
503014	MT PLEASANT H.S.	SCHOOL NEWSPAPER	MT. PLEASANT	500.00
503062	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	MT. PLEASANT	1,174.10
503006	NEFF CORPORATION	ATHLETICS/ UNIFORMS	MT. PLEASANT	1,957.21
502931	CONTINENTAL ATHLETIC SUPPLY	FOOTBALL EQUIPMENT MAINTENANCE	MT. PLEASANT	5,401.48
TOTAL FUND 3 - MT. PLEASANT HIGH SCHOOL				9,687.57
OAK GROVE HIGH SCHOOL				
502904	CDW-G	COMPUTER SUPPLIES	OAK GROVE	176.70
503093	PERMA BOUND	LIBRARY MATERIALS	OAK GROVE	243.98
503068	CALIFORNIA STOCK MARKET GAME	LEGAL & LIABILITY FEES	OAK GROVE	1,536.36
502940	OCE-USA INC	COPIER MAINTENANCE AGREEMENT	OAK GROVE	2,520.00
TOTAL FUND 3 - OAK GROVE HIGH SCHOOL				4,477.04
PEGASUS HIGH SCHOOL				
502873	BRYAN WORLD PRODUCTIONS NC	INSTRUCTIONAL SUPPLIES	PEGASUS	202.43
502872	JEFFCO INC	OFFICE SUPPLIES	PEGASUS	282.48
TOTAL FUND 3 - PEGASUS HIGH SCHOOL				484.91
PIEDMONT HILLS HIGH SCHOOL				
502815	FRY'S ELECTRONICS	OFFICE SUPPLIES	PIEDMONT HILLS	400.00
502953	WARDS NATURAL SCIENCE	SCIENCE CLASSROOM SUPPLIES	PIEDMONT HILLS	417.31
503064	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	PIEDMONT HILLS	1,201.83
502025	FOLGER GRAPHICS INC	PRINTING OF SCHOOL NEWSPAPER	PIEDMONT HILLS	3,500.00
TOTAL FUND 3 - PIEDMONT HILLS HIGH SCHOOL				5,519.14

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
SANTA TERESA HIGH SCHOOL				
503127	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	SANTA TERESA	16.52
502978	GAYLORD	READING MATERIALS	SANTA TERESA	47.19
503026	LOTUS GLASS	VANDALISM - SERVICE CALL	SANTA TERESA	448.51
503032	SCHOLASTIC BOOK CLUBS INC	INSTRUCTIONAL MATERIALS	SANTA TERESA	603.34
503066	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	SANTA TERESA	1,254.34
502845	FOLLETT LIBRARY BOOK CO	LIBRARY MATERIALS	SANTA TERESA	3,563.74
TOTAL FUND 3 - SANTA TERESA HIGH SCHOOL				5,933.64
SILVER CREEK HIGH SCHOOL				
502869	BAKER & TAYLOR BOOKS	LIBRARY MATERIALS	SILVER CREEK	71.37
502867	SCHLESSINGER MEDIA	LIBRARY MATERIALS	SILVER CREEK	195.09
503027	LOTUS GLASS	VANDALISM SERVICE CALL	SILVER CREEK	263.20
502941	LOTUS GLASS	WINDOW REPAIRS	SILVER CREEK	389.57
502943	OFFICE DEPOT	INSTRUCTIONAL SUPPLIES	SILVER CREEK	500.00
502865	WORLD ALMANAC	LIBRARY MATERIALS	SILVER CREEK	1,407.21
503069	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	SILVER CREEK	1,407.74
502868	BARNES & NOBLE BOOKSTORE	LIBRARY MATERIALS	SILVER CREEK	1,500.00
502866	DAVIDSON TITLES INC	LIBRARY MATERIALS	SILVER CREEK	1,650.30
501662	HY FLOOR & GAMELINE PAINTING	GYM FLOOR MAINTENANCE	SILVER CREEK	5,696.00
TOTAL FUND 3 - SILVER CREEK HIGH SCHOOL				13,080.48
W.C. OVERFELT HIGH SCHOOL				
502897	TRI-BEST VISUAL DISPLAY	WHITE BOARDS	W.C. OVERFELT	531.97
502856	JUNIOR LIBRARY GUILD	LIBRARY MATERIALS	W.C. OVERFELT	604.74
503033	GOLDEN HARVEST	CATERING SERVICE SSC/ELAC MTG	W.C. OVERFELT	664.81
503063	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	W.C. OVERFELT	885.59
502905	FINE TEC COMPUTER	MEMORY UPGRADE FOR COMPUTERS	W.C. OVERFELT	1,342.30
TOTAL FUND 3 - W.C. OVERFELT HIGH SCHOOL				4,029.41
YERBA BUENA HIGH SCHOOL				
503073	FONTAINE GLASS	VANDALISM SERVICE CALL	YERBA BUENA	120.92
502816	OFFICE DEPOT	OFFICE SUPPLIES	YERBA BUENA	162.64
503136	TEACHER TO TEACHER PRESS	CLASSROOM MATERIALS	YERBA BUENA	248.33
503070	CALIFORNIA INTERSCHOLASTIC FED	LEGAL & LIABILITY FEES	YERBA BUENA	917.45
503037	FERMAR CORPORATION	OFFICIAL FEES	YERBA BUENA	3,708.00
TOTAL FUND 3 - YERBA BUENA HIGH SCHOOL				5,157.34
BUSINESS SERVICES				
503100	CALIFORNIA MAILING SERVICES	MAILING / REPORT CARDS	BUSINESS SVCS	400.00
502929	KERN COUNTY SUPT OF SCHOOLS	*AUDIT REVIEW 04/05 GEN FD, 11/04/04	BUSINESS SVCS	4,000.00
502880	PITNEY BOWES - PURCHASE POWER	POSTAGE METER	BUSINESS SVCS	4,067.99
TOTAL FUND 3 - BUSINESS SERVICES				8,467.99
CAREER SERVICES				
502892	BRIDGES.COM CO	SOFTWARE LICENSE RENEWAL	CAREER SVCS	10,251.00
TOTAL FUND 3 - CAREER SERVICES				10,251.00
HUMAN RESOURCES				
502963	ASSOCIATION OF CALIFORNIA	VACANCY ADVERTISEMENT	HUMAN RESOURCES	137.50
502964	OFFICEMAX	OFFICE SUPPLIES	HUMAN RESOURCES	731.45
502965	CALIFORNIA STATE DEPARTMENT	LIVSCAN FINGERPRINT SERVICES	HUMAN RESOURCES	25,000.00
TOTAL FUND 3 - HUMAN RESOURCES				25,868.95
INSTRUCTIONAL SERVICES				
503047	ICC	PUBLICATIONS	INSTRUCTIONAL SVCS	59.13
502925	WORTH DATA	BAR CODE READERS	INSTRUCTIONAL SVCS	1,480.86
TOTAL FUND 3 - INSTRUCTIONAL SERVICES				1,539.99
MAINTENANCE				
503137	CARPENTER RIGGING OF SAN JOSE	MAINTENANCE MATERIALS	MAINTENANCE	269.82
502908	HOME DEPOT	ATHLETIC FIELD MARKER	MAINTENANCE	1,107.74
502991	A-PRO PEST CONTROL	PEST CONTROL SERVICES	MAINTENANCE	3,000.00
TOTAL FUND 3 - MAINTENANCE				4,377.56
RISK MANAGEMENT				
503071	CONSTANCE HUNING	REIMBURSE MEDICARE RETIREE	RISK MANAGEMENT	799.20
TOTAL FUND 3 - RISK MANAGEMENT				799.20

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
SAFETY, SECURITY, & STUDENT SERVICES				
502983	CALIFORNIA INTERSCHOLASTIC FED	ENROLLMENT FEES/STATE DUES	SAFETY, SEC, STUD SVCS	30.68
502898	OFFICE DEPOT	OFFICE SUPPLIES	SAFETY, SEC, STUD SVCS	207.81
502982	BEARCOM	TELECOM MATERIALS	SAFETY, SEC, STUD SVCS	545.00
502805	A T & T	CLOSING CELL PHONE CHARGERS	SAFETY, SEC, STUD SVCS	618.92
503015	COMPUTERLAND OF SILICON VALLEY	COPIER SUPPLIES	SAFETY, SEC, STUD SVCS	974.25
502992	CAMPUS WIRELESS	TELECOM MATERIALS	SAFETY, SEC, STUD SVCS	2,500.00
503101	ACUFACTS	ALARM RESPONSES	SAFETY, SEC, STUD SVCS	3,540.00
502952	ACUFACTS	ALARM RESPONSES	SAFETY, SEC, STUD SVCS	4,095.00
TOTAL FUND 3 - SAFETY, SECURITY, & STUDENT SERVICES				12,511.66

SUPERINTENDENT

502878	DELL COMPUTER CORP	COMPUTER SOFTWARE	SUPERINTENDENT	24.16
503000	FOUNDATION FOR EDUCATIONAL	IN-SERVICE FEE: 2005	SUPERINTENDENT	450.00
502877	CALIF SCHOOL BOARDS ASSOC	EDUCATION CONF/BOARD	SUPERINTENDENT	807.00
TOTAL FUND 3 - SUPERINTENDENT				1,281.16

GRAND TOTAL FUND 3 - GENERAL UNRESTRICTED

180,564.72

FUND 5 - GENERAL - SPECIAL EDUCATION

FOOTHILL HIGH SCHOOL

502811	STAPLES	CLASSROOM SUPPLIES	FOOTHILL	202.36
TOTAL FUND 5 - FOOTHILL HIGH SCHOOL				202.36

YERBA BUENA HIGH SCHOOL

502809	TUFT'S OFFICE SUPPLY INC.	CLASSROOM SUPPLIES/MATERIALS	YERBA BUENA	227.84
502810	TUFT'S OFFICE SUPPLY INC.	CLASSROOM SUPPLIES/MATERIALS	YERBA BUENA	237.86
TOTAL FUND 5 - YERBA BUENA HIGH SCHOOL				465.70

SPECIAL EDUCATION

503012	DELL COMPUTER CORP	PRINTER SUPPLIES	SPECIAL ED	193.23
502915	VALLEY TRANS AUTHORITY	FLASH PASSES - MOBILITY TRAINING	SPECIAL ED	1,920.05
502829	PARENTS HELPING PARENTS	*ASSISTIVE TECH EVAL, 11/4/04	SPECIAL ED	3,000.00
502881	ACHIEVE	*NON PUBLIC SCHOOL SVC 11/4/04	SPECIAL ED	6,455.95
502828	LISTEN AND LEARN	*AUDITORY SERVICES, 11/4/04	SPECIAL ED	10,000.00
TOTAL FUND 5 - SPECIAL EDUCATION				21,569.23

GRAND TOTAL FUND 5 - SPECIAL EDUCATION

22,237.29

FUND 6 - GENERAL - RESTRICTED

ANDREW HILL HIGH SCHOOL

503059	BAY AREA PARTNERSHIP	PARTICIPATION FEE	ANDREW HILL	50.00
503035	MARCOS MEXICAN DELI	COMMITTEES MEETING/SM GROUP	ANDREW HILL	128.00
502996	THOMSON LEARNING	CLASSROOM MATERIALS	ANDREW HILL	140.76
502928	COSTCO	INSTRUCTIONAL SUPPLIES	ANDREW HILL	200.00
502812	DELL COMPUTER CORP	COMPUTER SOFTWARE	ANDREW HILL	216.41
503104	MARRIOTT - ANAHEIM	ROOM RESERVATIONS / CONFERENCE	ANDREW HILL	318.00

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
502847	BEARCOM	MOTOROLA BATTERIES/CLIPS	ANDREW HILL	341.68
503086	GOLDEN HARVEST	CLASSROOM SUPPLIES	ANDREW HILL	500.00
503102	STATE CENTER COMMUNITY COLLEGE	REGISTRATION / CONFERENCE	ANDREW HILL	710.00
503138	SHELVES TO DRAWERS	CLASSROOM MATERIALS	ANDREW HILL	824.92
503103	CSNO	REGISTRATION / CONFERENCE	ANDREW HILL	900.00
502927	FRY'S ELECTRONICS	INSTRUCTIONAL SUPPLIES	ANDREW HILL	1,000.00
503040	APPLE COMPUTER INC.	COMPUTER EQUIPMENT	ANDREW HILL	1,248.12
502813	STAPLES	OFFICE MATERIAL AND SUPPLIES	ANDREW HILL	2,500.00
502997	THOMSON LEARNING	CLASSROOM MATERIALS	ANDREW HILL	2,560.26
503044	WEST VALLEY CHARTER LINES	FIELD TRIP	ANDREW HILL	3,025.00
502848	ACCU PRINT	PRINTING SUPPLIES	ANDREW HILL	3,160.90
502850	WEST VALLEY CHARTER LINES	FIELD TRIP	ANDREW HILL	3,450.00
502806	TANGENT COMPUTER	COMPUTER LAB EQUIPMENT	ANDREW HILL	23,104.88
TOTAL FUND 6 - ANDREW HILL HIGH SCHOOL				44,378.93
EVERGREEN VALLEY HIGH SCHOOL				
502874	ASSOCIATED STUDENT BODY - EV	FIELD TRIP	EVERGREEN VALLEY	828.00
503128	PEARSON EDUCATION INC.	SCIENCE MATERIALS	EVERGREEN VALLEY	2,011.33
502838	ROD HESKETT	*MENTORING-PE TEACHERS,11/4/04	EVERGREEN VALLEY	5,000.00
502976	PEOPLE'S PUBLISHING GROUP INC	TEXTBOOKS	EVERGREEN VALLEY	7,557.26
TOTAL FUND 6 - EVERGREEN VALLEY HIGH SCHOOL				15,396.59
FOOTHILL HIGH SCHOOL				
502090	STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	FOOTHILL	465.44
TOTAL FUND 6 - FOOTHILL HIGH SCHOOL				465.44
GENESIS HIGH SCHOOL				
503028	MILLIGAN NEWS COMPANY INC	CLASSROOM MATERIALS	GENESIS	564.25
TOTAL FUND 6 - GENESIS HIGH SCHOOL				564.25
INDEPENDENCE HIGH SCHOOL				
503060	HASAN FAKHRUDDIN	CLASSROOM MATERIALS	INDEPENDENCE	65.54
503096	PRESTWICK HOUSE INC	CLASSROOM MATERIALS	INDEPENDENCE	96.22
503019	FLINN SCIENTIFIC INC	SCIENCE MATERIALS	INDEPENDENCE	119.38
503009	FREY SCIENTIFIC CO	SCIENCE MATERIALS	INDEPENDENCE	162.21
503021	FLINN SCIENTIFIC INC	SCIENCE MATERIALS	INDEPENDENCE	176.58
503010	FISHER SCIENCE EDUCATION	SCIENCE MATERIALS	INDEPENDENCE	493.57
502949	STAPLES	OFFICE SUPPLIES	INDEPENDENCE	500.00
502871	HENRY S. WOLKINS COMPANY	OFFICE SUPPLIES	INDEPENDENCE	631.19
502948	OREGON SHAKESPEARE FESTIVAL	SHAKESPEARE PERFORMANCE	INDEPENDENCE	680.00
502920	A J GOLF CAR CENTER	SECURITY CART REPAIRS	INDEPENDENCE	1,000.00
502950	BEARCOM	MOTOROLA RADIOS	INDEPENDENCE	2,045.83
502951	BEARCOM	RADIO SUPPLIES	INDEPENDENCE	2,067.54
503011	EDUCATIONAL INNOVATIONS	SCIENCE MATERIALS	INDEPENDENCE	2,291.00
502651	K-LOG INC.	INSTRUCTIONAL SUPPLIES	INDEPENDENCE	5,841.13
TOTAL FUND 6 - INDEPENDENCE HIGH SCHOOL				16,170.19
JAMES LICK HIGH SCHOOL				
503075	MARY CRABLE	POSTER CONTEST WINNER	JAMES LICK	10.00
503074	SHARLYNN SARMIENTO	POSTER CONTEST WINNER	JAMES LICK	25.00
503076	JENNIFER NGUYEN	POSTER CONTEST WINNER	JAMES LICK	50.00
503118	SCHOLASTIC CLASSROOM MAGAZINES	SCIENCE MATERIALS	JAMES LICK	170.49
503084	LANIER WORLDWIDE INC.	COPIER SUPPLIES	JAMES LICK	276.22
503088	TECH MUSEUM OF INNOVATION	FIELD TRIP	JAMES LICK	360.00
503131	AMERIFILE	CAREER CENTER MATERIALS	JAMES LICK	419.48
502967	MARRIOTT - DENVER CITY CENTER	ROOM RESERVATION / CONFERENCE	JAMES LICK	483.00
502851	MILLIGAN NEWS COMPANY INC	INSTRUCTIONAL MATERIALS	JAMES LICK	549.13
503085	BARNES & NOBLE BOOKSTORE	LIBRARY MATERIALS	JAMES LICK	1,089.00
503008	CI SOLUTIONS	ID CARD SYSTEM	JAMES LICK	8,652.83
TOTAL FUND 6 - JAMES LICK HIGH SCHOOL				12,085.15

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
MT. PLEASANT HIGH SCHOOL				
502993	SARGENT-WELCH/CENCO	SCIENCE MATERIALS	MT. PLEASANT	110.06
502891	GIANT HORSE PRINTING INC	OFFICE SUPPLIES	MT. PLEASANT	118.25
502893	SUCCESSORIES INC	OFFICE SUPPLIES	MT. PLEASANT	154.66
503083	EIDETICS CONFERENCE MANAGEMENT	REGISTRATION/WORKSHOP	MT. PLEASANT	300.00
503041	OFFICEMAX	DIGITAL CAMERA	MT. PLEASANT	391.48
502994	FISHER SCIENCE EDUCATION	SCIENCE MATERIALS	MT. PLEASANT	739.13
502807	WESTERN TOOL & SUPPLY	INSTRUCTIONAL SUPPLIES	MT. PLEASANT	752.44
502930	ASP FILM	LANYARDS	MT. PLEASANT	862.97
502995	FREY SCIENTIFIC CO	SCIENCE MATERIALS	MT. PLEASANT	1,031.57
TOTAL FUND 6 - MT PLEASANT HIGH SCHOOL				4,460.56
OAK GROVE HIGH SCHOOL				
502860	SCIENCE KIT & BOREAL LAB	SCIENCE MATERIALS	OAK GROVE	97.26
502808	GIANT HORSE PRINTING INC	INSTRUCTIONAL SUPPLIES	OAK GROVE	118.25
502907	NOB HILL FOODS #5	INSTRUCTIONAL SUPPLIES	OAK GROVE	204.35
502859	RICE UNIVERSITY MS-126	PLATE BOUNDARIES	OAK GROVE	283.80
502858	WARDS NATURAL SCIENCE	SCIENCE MATERIALS	OAK GROVE	318.84
502885	WEST VALLEY CHARTER LINES	FIELD TRIP-TRAVEL ACADEMY	OAK GROVE	400.00
502886	WEST VALLEY CHARTER LINES	FIELD TRIP-BUS/FIN ACADEMY	OAK GROVE	400.00
502890	NOB HILL FOODS #5	INSTRUCTIONAL SUPPLIES	OAK GROVE	400.00
503078	POSITIVE PROMOTIONS	CLASSROOM MATERIALS	OAK GROVE	561.54
502863	SARGENT-WELCH/CENCO	SCIENCE MATERIALS	OAK GROVE	562.19
502862	FISHER SCIENCE EDUCATION	SCIENCE MATERIALS	OAK GROVE	1,049.87
502857	SRA/MCGRAW HILL	TEXTBOOK MATERIALS	OAK GROVE	1,811.78
TOTAL FUND 6 - OAK GROVE HIGH SCHOOL				6,207.88
PIEDMONT HILLS HIGH SCHOOL				
502910	CERTIPOINT INC	INSTRUCTIONAL SUPPLIES	PIEDMONT HILLS	2,940.00
TOTAL FUND 6 - PIEDMONT HILLS HIGH SCHOOL				2,940.00
SANTA TERESA HIGH SCHOOL				
502889	GIANT HORSE PRINTING INC	OFFICE SUPPLIES	SANTA TERESA	118.25
502566	PEOPLE'S PUBLISHING GROUP INC	SCIENCE MATERIALS	SANTA TERESA	323.94
503087	PEARSON EDUCATION INC.	SCIENCE MATERIALS	SANTA TERESA	10,059.70
TOTAL FUND 6 - SANTA TERESA HIGH SCHOOL				10,501.89
SILVER CREEK HIGH SCHOOL				
502864	WEEKLY READER	SUBSCRIPTIONS	SILVER CREEK	50.75
502804	LIDLAW TRANSIT	FIELD TRIP	SILVER CREEK	225.00
503077	STAPLES	OFFICE SUPPLIES	SILVER CREEK	500.00
502942	APPLAUSE LEARNING RESOURCES	INSTRUCTIONAL MATERIALS	SILVER CREEK	549.69
502840	CALIF LEAGUE OF HIGH SCHOOLS	ANNUAL CONFERENCE 2004	SILVER CREEK	596.00
502944	SAN FRANCISCO SHAKESPEARE FEST	SHAKESPEARE PERFORMANCE	SILVER CREEK	929.00
503106	HEWLETT PACKARD CORPORATION	OFFICE SUPPLIES	SILVER CREEK	1,147.30
502971	HEWLETT PACKARD CORPORATION	COMPUTER EQUIPMENT	SILVER CREEK	7,430.28
TOTAL FUND 6 - SILVER CREEK HIGH SCHOOL				11,428.02
W.C. OVERFELT HIGH SCHOOL				
502934	SAN JOSE CAMERA	INSTRUCTIONAL SUPPLIES	W.C. OVERFELT	27.06
503134	BREWMASTER	CLASSROOM MATERIALS	W.C. OVERFELT	76.63
503132	LEENERS	CLASSROOM MATERIALS	W.C. OVERFELT	133.16
502933	UNIVERSITY ART	INSTRUCTIONAL SUPPLIES	W.C. OVERFELT	252.67
502834	RAFT	ELECTRONIC SUPPLIES	W.C. OVERFELT	300.00
502985	ARTIST AND CRAFTSMAN	ART MATERIALS	W.C. OVERFELT	324.75
502854	COSTCO	INSTRUCTIONAL SUPPLIES	W.C. OVERFELT	400.00
502855	FRY'S ELECTRONICS	ELECTRONIC SUPPLIES	W.C. OVERFELT	500.00
503130	SHELDON HOBBIES	CLASSROOM MATERIALS	W.C. OVERFELT	563.34
503097	WALCH	CLASSROOM MATERIALS	W.C. OVERFELT	664.65

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
502986	WEST VALLEY CHARTER LINES	FIELD TRIP	W.C. OVERFELT	725.00
503089	HOLT RINEHART WINSTON	SCIENCE MATERIALS	W.C. OVERFELT	2,383.92
503135	EMBASSY SUITES HOTEL	STUDENT RESERVATIONS/CONF	W.C. OVERFELT	4,993.20
502932	DELL COMPUTER CORP	COMPUTER EQUIPMENT	W.C. OVERFELT	5,540.67
TOTAL FUND 6 - W.C. OVERFELT HIGH SCHOOL				16,885.05
YERBA BUENA HIGH SCHOOL				
502870	CONNECTXPRESS	ELECTRICAL SUPPLIES	YERBA BUENA	437.47
502979	CDW-G	COMPUTER MATERIALS	YERBA BUENA	740.74
502786	LASER PRINTER TECHNOLOGY	PRINTER REPAIRS	YERBA BUENA	855.48
502972	CDW-G	COMPUTER	YERBA BUENA	1,200.49
502980	CDW-G	PRINTER SUPPLIES	YERBA BUENA	1,256.83
503061	TRIARCO INC.	CLASSROOM SUPPLIES	YERBA BUENA	2,666.61
TOTAL FUND 6 - YERBA BUENA HIGH SCHOOL				7,157.62
BUSINESS SERVICES				
503080	VPLEX INC	WEBSITE SCHOOL MAINTENANCE	BUSINESS SVCS	1,875.00
TOTAL FUND 6 - BUSINESS SERVICES				1,875.00
CAREER SERVICES				
503036	PREMIER SCHOOL AGENDAS	INSTRUCTIONAL SUPPLIES	CAREER SVCS	124.07
503034	ASCD	PUBLICATIONS	CAREER SVCS	286.71
TOTAL FUND 6 - CAREER SERVICES				410.78
HUMAN RESOURCES				
502841	QUINTESSENTIAL SCHOOL SYSTEMS	TRAINING ON ABSENCE TRACKING	HUMAN RESOURCES	1,600.00
TOTAL FUND 6 - HUMAN RESOURCES				1,600.00
INSTRUCTIONAL SERVICES				
503001	COMPUTERLAND OF SILICON VALLEY	COMPUTER SOFTWARE	INSTRUCTIONAL SVCS	146.14
503123	CAHPERD CONFERENCE	REGISTRATION FEE: PE CONF 2004	INSTRUCTIONAL SVCS	450.00
503122	SANTA CLARA COUNTY OFC OF EDUC	NO CHILD LEFT BEHIND PROGRAM	INSTRUCTIONAL SVCS	500.00
502922	ORGANIZATION OF FILIPINO EDUC	WORKSHOP FEE	INSTRUCTIONAL SVCS	525.00
502924	FLYING LOGO SISTER	INSTRUCTIONAL SUPPLIES	INSTRUCTIONAL SVCS	1,304.41
502921	STAPLES	OPERATIONAL SUPPLIES	INSTRUCTIONAL SVCS	1,500.00
503120	ROBERT DARNELL	NO CHILD LEFT BEHIND PROGRAM	INSTRUCTIONAL SVCS	3,025.10
503121	RESEARCH FOR BETTER TEACHING	NO CHILD LEFT BEHIND PROGRAM	INSTRUCTIONAL SVCS	8,200.00
502923	SANTA CLARA UNIVERSITY	*TEACHING AMER HIST GRANT, 11/4	INSTRUCTIONAL SVCS	15,954.06
502836	SJSU FOUNDATION	*SOCIAL WORKER INTERNS, 6/3/04	INSTRUCTIONAL SVCS	60,553.00
TOTAL FUND 6 - INSTRUCTIONAL SERVICES				92,157.71
RISK MANAGEMENT				
502954	ZEE MEDICAL SERVICE CO	1ST AID SUPPLIES- BUSINESS OFC	RISK MANAGEMENT	186.62
503013	PHOTO WASTE RECYCLING CO. INC	DISPOSAL OF HAZARDOUS WASTES	RISK MANAGEMENT	3,575.00
TOTAL FUND 6 - RISK MANAGEMENT				3,761.62
SPECIAL EDUCATION				
502914	QUILL CORPORATION	BADGE HOLDER	SPECIAL ED	19.97
502814	NEXTEL COMMUNICATIONS	CELL PHONES REPLACEMENT	SPECIAL ED	189.48
503039	PULSE DATA HUMANWARE	SOFTWARE	SPECIAL ED	3,053.94
502830	LOUIS JAMES GOODHUE	*CURRICULUM DEVELOP, 11/4/04	SPECIAL ED	10,000.00
502827	LYNNE MUCCIGROSSO	*PERSONAL SAFETY, 11/4/04	SPECIAL ED	11,025.00
TOTAL FUND 6 - SPECIAL EDUCATION				24,288.39
SUPERINTENDENT				
502917	JERAD ROOD	HOLIDAY ART CONTEST-3RD PLACE	SUPERINTENDENT	25.00
502918	BRYANT NGUYEN	HOLIDAY ART CONTEST-2ND PLACE	SUPERINTENDENT	50.00
502919	DAVID GERLINGER	HOLIDAY ART CONTEST-1ST PLACE	SUPERINTENDENT	100.00
503079	SANTA CLARA COUNTY OFC OF EDUC	TV PROGRAM COST	SUPERINTENDENT	350.00
502984	SANTA CLARA COUNTY OFC OF EDUC	TV PROGRAM COST	SUPERINTENDENT	395.00
TOTAL FUND 6 - SUPERINTENDENT				920.00

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
TRANSPORTATION				
503054	CRESCI FIRE EQUIPMENT	RECHARGE FIRE EXTINGUISHERS	TRANSPORTATION	1,019.84
502888	WESTERN STATES OIL CO.	FUEL	TRANSPORTATION	5,000.00
503042	PINNACLE CNG COMPANY	FUEL	TRANSPORTATION	5,000.00
503043	CALIFORNIA BUS SALES	BUS PARTS & SUPPLIES	TRANSPORTATION	5,000.00
502974	SPARTAN TANK LINES INC.	DIESEL FUEL	TRANSPORTATION	12,397.36
TOTAL FUND 6 - TRANSPORTATION				28,417.20

GRAND TOTAL FUND 6 - GENERAL-RESTRICTED

302,072.27

FUND 11 - ADULT EDUCATION

INDEPENDENCE ADULT CENTER

503116	CONTINENTAL PRESS	PLAN BOOK	IAC	8.30
503115	PEARSON EDUCATION INC.	TEXTBOOKS	IAC	15.32
503114	CHANNING BETE COMPANY INC	TEXTBOOKS	IAC	26.42
503108	SADDLEBACK EDUCATIONAL INC.	TEXTBOOKS	IAC	38.21
503110	PEARSON LEARNING GROUP	TEXTBOOKS	IAC	58.29
503112	SADDLEBACK EDUCATIONAL INC.	DICTIONARY	IAC	64.92
503111	LAKESHORE LEARNING MATERIALS	DICTIONARY	IAC	73.08
503109	NEW READERS PRESS	TEXTBOOKS	IAC	73.32
503113	EDUCATIONAL DESIGN INC.	TEXTBOOKS	IAC	118.53
502955	COSTCO	INSTRUCTIONAL MATERIALS	IAC	150.00
502956	GEORGIO'S ITALIAN FOOD	STAFF DEVELOPMENT	IAC	216.50
503107	GLOBE FEARON	TEXTBOOKS	IAC	281.42
502802	LABYRINTH PUBLICATIONS	TEXTBOOKS	IAC	477.63
502800	BUSINESS EDUCATION PUBLISHING	TEXTBOOKS	IAC	578.87
503105	NEW READERS PRESS	MAGAZINE SUBSCRIPTION	IAC	787.50
502801	MCDUGAL LITTEL	TEXTBOOKS	IAC	1,248.91
502803	THOMSON LEARNING	TEXTBOOKS	IAC	1,761.20
502389	CONTEMPORARY BOOKS INC.	TEXTBOOKS	IAC	2,222.19
TOTAL FUND 11 - INDEPENDENCE ADULT CENTER				8,200.61

GRAND TOTAL FUND 11 - ADULT EDUCATION

8,200.61

FUND 12 - CHILD DEVELOPMENT

EVERGREEN VALLEY HIGH SCHOOL

503038	WESTERN APPLIANCE	MICROWAVE REPLACEMENT	EVERGREEN VALLEY	178.61
503049	LAKESHORE LEARNING MATERIALS	INSTRUCTIONAL MATERIALS	EVERGREEN VALLEY	215.96
503050	BABIES R US	INSTRUCTIONAL MATERIALS	EVERGREEN VALLEY	250.00
503052	ENVIRONMENTS INC.	INSTRUCTIONAL MATERIALS	EVERGREEN VALLEY	491.62
503051	KAPLAN	INSTRUCTIONAL MATERIALS	EVERGREEN VALLEY	2,457.68
TOTAL FUND 12 - EVERGREEN VALLEY HIGH SCHOOL				3,593.87

FOOTHILL HIGH SCHOOL

503124	PAK N SAVE FOODS	OPERATIONAL SUPPLIES	FOOTHILL	1,000.00
TOTAL FUND 12 - FOOTHILL HIGH SCHOOL				1,000.00

INDEPENDENCE ADULT CENTER

502938	TARGET	OPERATIONAL SUPPLIES	IAC	1,500.00
TOTAL FUND 12 - INDEPENDENCE ADULT CENTER				1,500.00

INDEPENDENCE HIGH SCHOOL

503016	KLUG UNIFORMS	OPERATIONAL MATERIALS	INDEPENDENCE	112.23
502945	TOYS R US	OPERATIONAL SUPPLIES	INDEPENDENCE	200.00
503017	LAKESHORE LEARNING MATERIALS	INSTRUCTIONAL MATERIALS	INDEPENDENCE	265.05
TOTAL FUND 12 - INDEPENDENCE HIGH SCHOOL				577.28

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
W.C. OVERFELT HIGH SCHOOL				
502936	TOYS R US	OPERATIONAL SUPPLIES	W.C. OVERFELT	250.00
502937	SAFEWAY STORES	OPERATIONAL SUPPLIES	W.C. OVERFELT	250.00
502935	COSTCO	OPERATIONAL SUPPLIES	W.C. OVERFELT	500.00
TOTAL FUND 12 - W.C. OVERFELT HIGH SCHOOL				1,000.00
GRAND TOTAL FUND 12 - CHILD DEVELOPMENT				7,671.15
FUND 14 - DEFERRED MAINTENANCE				
MAINTENANCE				
501911	ELECTRICAL DISTRIBUTORS	ELECTRICAL SUPPLIES	MAINTENANCE	15,548.05
502989	CAL STEAM INC	MAINTENANCE MATERIALS	MAINTENANCE	3,297.30
TOTAL FUND 14 - MAINTENANCE				18,845.35
GRAND TOTAL FUND 14 - DEFERRED MAINTENANCE				18,845.35
TOTAL FUND 21 - BUILDING				
ANDREW HILL HIGH SCHOOL				
503022	WILCO SUPPLY	MAINTENANCE / LOCK SHOP	ANDREW HILL	509.79
502831	DAVID POWERS & ASSOCIATES INC	*FIELD LIGHTING PROJECT, 11/04/04	ANDREW HILL	32,835.00
TOTAL FUND 21 - ANDREW HILL HIGH SCHOOL				33,344.79
EVERGREEN VALLEY HIGH SCHOOL				
502947	DIVISION OF STATE ARCHITECT	APPROVAL FEES-SCOREBOARDS	EVERGREEN VALLEY	739.00
502975	WILCO SUPPLY	MAINTENANCE/LOCK SHOP	EVERGREEN VALLEY	4,503.90
TOTAL FUND 21 - EVERGREEN VALLEY HIGH SCHOOL				5,242.90
INDEPENDENCE HIGH SCHOOL				
502837	ENVIRONMENTAL REMEDIATION	*ASBESTOS ABATEMENT, 11/4/04	INDEPENDENCE	108,200.00
TOTAL FUND 21 - JAMES LICK HIGH SCHOOL				108,200.00
JAMES LICK HIGH SCHOOL				
501488	CARROLL ENGINEERING	*ENGINEERING SVCS, 8/26/04	JAMES LICK	9,600.00
TOTAL FUND 21 - JAMES LICK HIGH SCHOOL				9,600.00
MT. PLEASANT HIGH SCHOOL				
502939	MOBILE STORAGE GROUP	20' STORAGE CONTAINER	MT. PLEASANT	97.82
TOTAL FUND 21 - MT. PLEASANT HIGH SCHOOL				97.82
OAK GROVE HIGH SCHOOL				
502835	AEDIS ARCHITECTURE & PLANNING	*SEISMIC DESIGN SVCS, 11/04/04	OAK GROVE	52,000.00
TOTAL FUND 21 - OAK GROVE HIGH SCHOOL				52,000.00
PIEDMONT HILLS HIGH SCHOOL				
503081	MOBILE STORAGE GROUP	RENTAL STORAGE CONTAINER	PIEDMONT HILLS	97.82
503018	WILCO SUPPLY	MAINTENANCE / LOCK SHOP	PIEDMONT HILLS	884.34
502843	WAN/LAN SOLUTIONS	3COM DATA SWITCH REPLACEMENT	PIEDMONT HILLS	53,508.65
TOTAL FUND 21 - PIEDMONT HILLS HIGH SCHOOL				54,490.81
SANTA TERESA HIGH SCHOOL				
503025	WILCO SUPPLY	MAINTENANCE / LOCK SHOP	SANTA TERESA	660.69
502946	TRI-BEST VISUAL DISPLAY	WHITE BOARD	SANTA TERESA	7,795.02
502977	HMC ARCHITECTURE PLANNING	REIMBURSE EXPENSES	SANTA TERESA	12,252.19
TOTAL FUND 21 - SANTA TERESA HIGH SCHOOL				20,707.90
W.C. OVERFELT HIGH SCHOOL				
502961	COOKSON DOOR SALES	REPLACEMENT ROLL-UP DOOR	W.C. OVERFELT	4,800.00
502844	WAN/LAN SOLUTIONS	UPGRADE SWITCHES/TRANSCIEVERS	W.C. OVERFELT	5,220.90
503119	BRUCE FLYN & ASSOCIATES INC	*PROJECT INSPECTION, 12/2/04	W.C. OVERFELT	9,800.00
TOTAL FUND 21 - W.C. OVERFELT HIGH SCHOOL				19,820.90

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
YERBA BUENA HIGH SCHOOL				
503056	TERRASEARCH INC	*INSPECTION/TESTING, 12/2/04	YERBA BUENA	15,323.00
502884	GEORGE E. MASKER INC	*PAINTING SVCS: YB MOD, 9/16/04	YERBA BUENA	72,736.00
502882	SASCO ELECTRIC	*ELECTRICAL SVCS: YB MOD 9/16/04	YERBA BUENA	627,342.37
TOTAL FUND 21 - YERBA BUENA HIGH SCHOOL				715,401.37
FACILITIES				
502960	ECONOMY RESTAURANT FIXTURES	EQUIPMENT FOR IHS & WCO	FACILITIES	9,999.05
502839	DIVISION OF STATE ARCHITECT	APPROVAL FEES-FB BLEACHERS	FACILITIES	10,666.00
503133	LYNX SYSTEM DEVELOPERS INC	TRACK & FIELD IMPROVEMT JL, ST, AH	FACILITIES	37,627.54
502826	INTEGRATED DESIGN ASSOCIATES	*SURVEILLANCE CAM UPGRD, 11/4/04	FACILITIES	64,350.00
502825	SEVILLE GROUP INC	*CONSTRUCTION MGMT, 11/4/04	FACILITIES	2,843,849.00
TOTAL FUND 21 - FACILITIES				2,966,491.59
INFORMATION SYSTEMS				
502824	SCHOOL VISION SOFTWARE	*SCHOOL VISION SOFTWARE	INFO SYSTEMS	6,750.00
502842	WAN/LAN SOLUTIONS	REPLACEMENT-WIRELESS PWR SUPPLY	INFO SYSTEMS	183.20
502926	WAN/LAN SOLUTIONS	UPGRADE/REBUILD ROUTER GRAPHER	INFO SYSTEMS	2,500.00
TOTAL FUND 21 - INFORMATION SYSTEMS				9,433.20
MAINTENANCE				
502846	TRIM TECH INDUSTRIES	LOCK SMITH SUPPLIES	MAINTENANCE	2,805.84
TOTAL FUND 21 - MAINTENANCE				2,805.84
SPECIAL EDUCATION				
502987	DELL COMPUTER CORP	COMPUTER SOFTWARE	SPECIAL ED	632.87
TOTAL FUND 21 - SPECIAL EDUCATION				632.87
GRAND TOTAL FUND 21 - BUILDING				3,998,269.99
FUND 25 - CAPITAL FACILITIES				
EAST SIDE CADET ACADEMY				
502970	CATHEDRAL OF FAITH	*FACILITY RENTAL- 2004/05, MOU 6/04	ESC ACADEMY	160,000.00
TOTAL FUND 25 - EAST SIDE CADET ACADEMY				160,000.00
GRAND TOTAL FUND 25 - CAPITAL FACILITIES				160,000.00
FUND 61 - CAFETERIA				
EDUCATION CENTER				
502799	SODEXHO	FOOD & SUPPLIES	ED CENTER	1,800,000.00
502973	UNISOURCE	SUPPLIES	ED CENTER	11,689.50
TOTAL FUND 61 - EDUCATION CENTER				1,811,689.50
GRAND TOTAL FUND 61 - CAFETERIA				1,811,689.50
FUND 76 - PAYROLL CLEARING				
RISK MANAGEMENT				
503126	SANTA CLARA COUNTY	WORKERS' COMPENSATION	RISK MANAGEMENT	2,728,366.58
TOTAL FUND 76 - RISK MANAGEMENT				2,728,366.58
GRAND TOTAL FUND 76 - PAYROLL CLEARING				2,728,366.58

P.O.#	VENDOR NAME	DESCRIPTION	LOCATION	AMOUNT
	FUND TOTALS RECAP			
3	GENERAL FUND - UNRESTRICTED			180,564.72
5	GENERAL FUND - SPECIAL ED			22,237.29
6	GENERAL FUND - RESTRICTED			302,072.27
11	ADULT EDUCATION FUND			8,200.61
12	CHILD DEVELOPMENT FUND			7,671.15
14	DEFERRED MAINTENANCE FUND			18,845.35
21	BUILDING FUND			3,998,269.99
25	CAPITAL FACILITIES FUND			160,000.00
61	CAFETERIA FUND			1,811,689.50
76	PAYROLL CLEARING			2,728,366.58
	TOTAL DISTRICT			<u>9,237,917.46</u>

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of 01/13/05
Agenda item 9.2
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Jack Mahrt / Nancy Siu
SUBJECT: Budget Transfer

FD03 General Fund - Unrestricted

DEBIT CREDIT

Andrew Hill

Table with columns for account numbers and amounts. Rows include: 03 025 854 0000 2700 3302 0000 0 000 OASDI - Classified \$18.99; 03 025 854 0000 2700 3302 0000 0 707 OASDI - Classified \$710.03; 03 025 854 1110 1000 3311 0000 0 000 Mandated Medicare-CE \$13.76; 03 025 854 0000 2700 3312 0000 0 000 Mandated Medicare-CL \$4.44; 03 025 854 1110 1000 3501 0000 0 000 SUI - CE \$6.17; 03 025 854 0000 2700 3502 0000 0 000 SUI - CL \$1.99; 03 025 854 1110 1000 3601 0000 0 000 Workers' Comp. - CE \$27.24; 03 025 854 0000 2700 3602 0000 0 000 Workers' Comp. - CL \$8.80; 03 025 854 1110 1000 1110 0000 0 707 Teachers Salaries \$183.92; 03 025 854 1110 1000 2917 0000 0 000 Student Aides \$607.50; 03 025 900 1110 1000 4390 0000 0 125 Reserve \$4,000.00; 03 025 481 0000 2700 5710 0000 0 125 Postage - Interprog Serv \$4,000.00

YTD Andrew Hill totals as of 12/14/04: \$226,818.69

James Lick

Table with columns for account numbers and amounts. Rows include: 03 030 900 1110 1000 4390 0000 0 130 Reserve \$2,000.00; 03 030 481 0000 2700 5660 0000 0 130 Repairs \$2,000.00; 03 030 900 1110 1000 4390 0000 0 130 Reserve \$1,000.00; 03 030 481 0000 3900 5713 0000 0 130 Field Trips - Interprog Serv \$1,000.00

YTD James Lick totals as of 12/14/04: \$399,826.00

Oak Grove

Table with columns for account numbers and amounts. Rows include: 03 050 900 1110 1000 4390 0000 0 150 Reserve \$1,200.00; 03 050 481 0000 2700 5710 0000 0 150 Postage - Interprog Serv \$1,200.00; 03 050 907 0000 2490 5895 0000 0 007 Other Operating Expenses \$1,188.00; 03 050 907 0000 2490 5210 0000 0 007 Travel, Conf., & Mileage \$1,200.00; 03 050 907 0000 2490 4310 0000 0 007 Classroom/office supplies \$6,895.74; 03 050 907 0000 2490 1904 0000 0 007 Teacher on Special Assignment \$6,168.80; 03 050 907 0000 2490 3101 0000 0 007 STRS - Certificated \$1,000.00; 03 050 907 0000 2490 3301 0000 0 007 OASDI - Certificated \$10.00; 03 050 907 0000 2490 3311 0000 0 007 Mandated Medicare-CE \$150.00; 03 050 907 0000 2490 3401 0000 0 007 Health & Welfare -CE \$1,445.02; 03 050 907 0000 2490 3501 0000 0 007 SUI - CE \$65.00; 03 050 907 0000 2490 3601 0000 0 007 Workers' Comp. - CE \$300.00; 03 050 907 0000 2490 3901 0000 0 007 Other Benefits - CE \$14.92; 03 050 907 1110 1000 3311 0000 0 007 Mandated Medicare-CE \$50.00; 03 050 907 1110 1000 3501 0000 0 007 SUI - CE \$20.00; 03 050 907 1110 1000 3601 0000 0 007 Workers' Comp. - CE \$60.00

YTD Oak Grove totals as of 12/14/04: \$202,569.74

Yerba Buena

03	060	900	1110	1000	4390	0000	0	160	Reserve	\$4,200.00	
03	060	751	1110	8100	5650	0000	0	160	Agreements - Maint		\$2,800.00
03	060	104	1110	1000	5660	0000	0	160	Repairs		\$1,400.00

YTD Yerba Buena totals as of 12/14/04: \$27,800.00

Instruction

03	007	854	1110	1000	1110	0000	0	707	Teachers Salaries	\$3,691.25	
03	025	854	1110	1000	2910	0000	0	707	Other Classified Salaries		\$3,319.80
03	025	854	1110	1000	3101	0000	0	707	STRS - Certificated		\$371.45
03	007	854	1110	1000	1110	0000	0	707	Teachers Salaries	\$49,034.21	
03	007	854	0000	3900	5715	0000	0	707	Pupil Transp-Interprg. Serv	\$47,752.65	
03	007	854	0000	2700	2410	0000	0	707	Clerical Personnel		\$3,212.36
03	007	854	0000	2700	2411	0000	0	707	Overtime-Clerical Personnel		\$494.80
03	007	854	1110	1000	2910	0000	0	707	Other Classified Salaries		\$85,451.56
03	007	854	1110	1000	2917	0000	0	707	Student Aides		\$1,951.59
03	007	854	0000	3130	2921	0000	0	707	Liaisons		\$1,368.50
03	007	854	1110	1000	3312	0000	0	707	Mandated Medicare-CL		\$2,000.00
03	007	854	0000	2100	3501	0000	0	707	SUI - CE		\$2,000.00
03	007	854	0000	2700	3502	0000	0	707	SUI - CL		\$308.05

YTD Instruction totals as of 12/14/04: \$2,866,612.77

FD06 General Fund - Restricted**Foothill**

06	005	565	3200	2490	1901	3010	4	105	Extra Time	\$233.34	
06	005	565	3200	1000	2910	3010	4	105	Other Classified Salaries	\$3,974.16	
06	005	565	3200	1000	4310	3010	4	105	Classroom/office supplies	\$3,400.94	
06	005	565	3200	2490	3101	3010	4	105	STRS - Certificated		\$199.81
06	005	565	0000	2700	3202	3010	4	105	PERS - Classified		\$35.22
06	005	565	0000	2700	3302	3010	4	105	OASDI - Classified		\$202.76
06	005	565	3200	2490	3311	3010	4	105	Mandated Medicare-CE		\$402.90
06	005	565	0000	2700	3312	3010	4	105	Mandated Medicare-CL		\$47.42
06	005	565	3200	2490	3501	3010	4	105	SUI - CE		\$118.90
06	005	565	0000	2700	3502	3010	4	105	SUI - CL		\$21.27
06	005	565	3200	2490	3601	3010	4	105	Workers' Comp. - CE		\$525.20
06	005	565	0000	2700	3602	3010	4	105	Workers' Comp. - CL		\$93.92
06	005	565	3200	2490	5650	3010	4	105	Agreements - Maint		\$5,892.96
06	005	565	3200	1000	5710	3010	4	105	Postage - Interprog Serv		\$68.08
06	005	596	1110	1000	4390	9010	0	105	Reserve	\$57,000.00	
06	005	596	3200	3110	5840	9010	0	105	Contracted Services		\$57,000.00

YTD Foothill totals as of 12/14/04: \$413,459.53

Andrew Hill

06	025	526	1110	1000	4390	9010	0	207	Reserve	\$5,300.00	
06	025	526	3800	2490	1901	9010	0	207	Extra Time		\$5,000.00
06	025	526	3800	1000	2917	9010	0	207	Student Aides		\$200.00
06	025	526	3800	2490	3101	9010	0	207	STRS - Certificated		\$100.00
06	025	569	1110	1000	4330	7255	0	125	Maintenance Supplies	\$4,000.00	
06	025	569	1110	1000	5330	7255	0	125	Fees & Licenses		\$4,000.00
06	025	569	1110	1000	4390	7255	0	125	Reserve	\$1,240.00	
06	025	569	1110	1000	5330	7255	0	125	Fees & Licenses		\$1,240.00

06	025	594	3800	1000	4390	5810	4	207 Reserve	\$35,702.00	
06	025	594	3800	2490	1901	5810	4	207 Extra Time		\$20,000.00
06	025	594	3800	2490	1904	5810	4	207 Teacher on Special Assignment		\$15,702.00
06	025	873	3800	1000	4390	9010	0	207 Reserve	\$3,000.00	
06	025	873	3800	2490	1901	9010	0	207 Extra Time		\$3,000.00

YTD Andrew Hill totals as of 12/14/04:

\$2,984,024.63

James Lick

06	030	594	3800	1000	4390	5810	4	207 Reserve	\$51,602.21	
06	030	594	3800	2490	5210	5810	4	207 Travel, Conf., & Mileage	\$864.11	
06	030	594	3800	3110	1210	5810	4	207 Counselors		\$13,824.20
06	030	594	3800	2490	1901	5810	4	207 Extra Time		\$354.00
06	030	594	3800	2490	1904	5810	4	207 Teacher on Special Assignment		\$27,642.80
06	030	594	3800	3110	3101	5810	4	207 STRS - Certificated		\$3,450.24
06	030	594	3800	3110	3311	5810	4	207 Mandated Medicare-CE		\$606.41
06	030	594	3800	3110	3401	5810	4	207 Health & Welfare -CE		\$5,062.26
06	030	594	3800	3110	3501	5810	4	207 SUI - CE		\$271.84
06	030	594	3800	3110	3601	5810	4	207 Workers' Comp. - CE		\$1,200.85
06	030	594	3800	3110	3901	5810	4	207 Other Benefits - CE		\$53.72
06	030	565	1110	1000	4310	3010	4	130 Classroom/office supplies	\$2,000.00	
06	030	565	0000	2490	5210	3010	4	130 Travel, Conf., & Mileage		\$2,000.00
06	030	565	1110	1000	1152	3010	4	130 Teachers - Subs., Non-Illness	\$1,408.00	
06	030	565	0000	2490	1901	3010	4	130 Extra Time	\$26,864.22	
06	030	565	0000	2700	4310	3010	4	130 Classroom/office supplies	\$742.51	
06	030	565	1110	1000	4310	3010	4	130 Classroom/office supplies	\$156,415.65	
06	030	565	0000	2700	2411	3010	4	130 Overtime-Clerical Personnel		\$1,121.32
06	030	565	0000	2700	2413	3010	4	130 Clerical - Subs		\$1,215.82
06	030	565	1110	1000	2910	3010	4	130 Other Classified Salaries		\$96.48
06	030	565	0000	3140	2911	3010	4	130 Overtime - Other Classified		\$637.92
06	030	565	1110	1000	2917	3010	4	130 Student Aides		\$351.00
06	030	565	0000	2490	3101	3010	4	130 STRS - Certificated		\$480.18
06	030	565	1110	1000	3101	3010	4	130 STRS - Certificated		\$7,148.09
06	030	565	0000	2700	3202	3010	4	130 PERS - Classified		\$92.49
06	030	565	0000	2490	3301	3010	4	130 OASDI - Certificated		\$16.92
06	030	565	0000	2700	3302	3010	4	130 OASDI - Classified		\$69.52
06	030	565	0000	3140	3302	3010	4	130 OASDI - Classified		\$39.55
06	030	565	1110	1000	3302	3010	4	130 OASDI - Classified		\$5.98
06	030	565	0000	2490	3311	3010	4	130 Mandated Medicare-CE		\$88.38
06	030	565	1110	1000	3311	3010	4	130 Mandated Medicare-CE		\$1,282.92
06	030	565	0000	2700	3312	3010	4	130 Mandated Medicare-CL		\$16.27
06	030	565	0000	3140	3312	3010	4	130 Mandated Medicare-CL		\$9.25
06	030	565	1110	1000	3312	3010	4	130 Mandated Medicare-CL		\$1.40
06	030	565	1110	1000	3401	3010	4	130 Health & Welfare -CE		\$2,288.66
06	030	565	0000	2490	3501	3010	4	130 SUI - CE		\$39.59
06	030	565	1110	1000	3501	3010	4	130 SUI - CE		\$94.04
06	030	565	0000	2700	3502	3010	4	130 SUI - CL		\$7.29
06	030	565	0000	3140	3502	3010	4	130 SUI - CL		\$4.15
06	030	565	1110	1000	3502	3010	4	130 SUI - CL		\$0.63
06	030	565	0000	2490	3601	3010	4	130 Workers' Comp. - CE		\$174.96
06	030	565	1110	1000	3601	3010	4	130 Workers' Comp. - CE		\$415.51
06	030	565	0000	2700	3602	3010	4	130 Workers' Comp. - CL		\$32.21
06	030	565	0000	3140	3602	3010	4	130 Workers' Comp. - CL		\$18.32
06	030	565	1110	1000	3602	3010	4	130 Workers' Comp. - CL		\$12.85
06	030	565	1110	1000	3901	3010	4	130 Other Benefits - CE		\$23.86
06	030	565	0000	2490	5210	3010	4	130 Travel, Conf., & Mileage		\$896.00
06	030	565	0000	3900	5610	3010	4	130 Leases - Equipment		\$165,789.60
06	030	565	0000	3900	5650	3010	4	130 Agreements - Maint		\$2,467.00
06	030	565	0000	2700	5710	3010	4	130 Postage - Interprog Serv		\$492.22

YTD James Lick totals as of 12/14/04:

\$1,027,021.02

Mt. Pleasant

06	035	594	3800	2490	4310	5810	5	207 Classroom/office supplies	\$650.00	
06	035	594	3800	2490	5210	5810	5	207 Travel, Conf., & Mileage		\$650.00

YTD Mt. Pleasant totals as of 12/14/04:**\$739,094.89****W.C. Overfelt**

06	040	594	3800	1000	4390	5810	4	207 Reserve	\$2,172.45	
06	040	594	3800	2490	3101	5810	4	000 STRS - Certificated		\$13.39
06	040	594	3800	2490	3311	5810	4	000 Mandated Medicare-CE		\$2.35
06	040	594	3800	2490	3501	5810	4	000 SUI - CE		\$1.05
06	040	594	3800	2490	3601	5810	4	000 Workers' Comp. - CE		\$4.66
06	040	594	3800	2490	5210	5810	4	000 Travel, Conf., & Mileage		\$2,151.00

YTD W.C. Overfelt totals as of 12/14/04:**\$1,116,402.18****Piedmont Hills**

06	045	540	4760	1000	4310	7091	0	145 Classroom/office supplies	\$14,062.32	
06	045	540	4760	1000	4390	7091	0	145 Reserve	\$44,885.00	
06	045	540	4760	2490	1904	7091	0	145 Teacher on Special Assignment		\$4,697.00
06	045	540	4760	2700	2410	7091	0	145 Clerical Personnel		\$34,163.07
06	045	540	4760	2700	3202	7091	0	145 PERS - Classified		\$3,399.92
06	045	540	4760	2700	3302	7091	0	145 OASDI - Classified		\$2,118.09
06	045	540	4760	2700	3312	7091	0	145 Mandated Medicare-CL		\$495.36
06	045	540	4760	2700	3402	7091	0	145 Health & Welfare - CL		\$11,733.24
06	045	540	4760	2700	3502	7091	0	145 SUI - CL		\$222.05
06	045	540	4760	2700	3602	7091	0	145 Workers' Comp. - CL		\$980.95
06	045	540	4760	2700	3802	7091	0	145 PERS Reduction - CL		\$1,048.12
06	045	540	4760	2700	3902	7091	0	145 Other Benefits - CL		\$89.52
06	045	554	0000	2490	1901	4035	3	145 Extra Time	\$3,110.23	
06	045	554	0000	2490	3101	4035	3	145 STRS - Certificated		\$1,054.01
06	045	554	0000	2490	3311	4035	3	145 Mandated Medicare-CE		\$185.37
06	045	554	0000	2490	3401	4035	3	145 Health & Welfare -CE		\$1,406.06
06	045	554	0000	2490	3501	4035	3	145 SUI - CE		\$83.04
06	045	554	0000	2490	3601	4035	3	145 Workers' Comp. - CE		\$366.84
06	045	554	0000	2490	3901	4035	3	145 Other Benefits - CE		\$14.91
06	045	554	0000	2490	1901	4035	4	145 Extra Time	\$500.00	
06	045	554	0000	2700	4310	4035	4	145 Classroom/office supplies		\$500.00
06	045	554	0000	2490	1901	4035	4	145 Extra Time	\$3,225.77	
06	045	554	0000	2490	3101	4035	4	145 STRS - Certificated		\$1,169.55
06	045	554	0000	2490	3311	4035	4	145 Mandated Medicare-CE		\$185.37
06	045	554	0000	2490	3401	4035	4	145 Health & Welfare -CE		\$1,406.06
06	045	554	0000	2490	3501	4035	4	145 SUI - CE		\$83.04
06	045	554	0000	2490	3601	4035	4	145 Workers' Comp. - CE		\$366.84
06	045	554	0000	2490	3901	4035	4	145 Other Benefits - CE		\$14.91
06	045	584	3800	2490	5330	3550	5	207 Fees & Licenses	\$300.00	
06	045	584	3800	1000	4310	3550	5	207 Classroom/office supplies		\$300.00
06	045	584	3800	2490	5330	3550	5	207 Fees & Licenses	\$50.00	
06	045	584	3800	1000	4310	3550	5	207 Classroom/office supplies		\$50.00

YTD Piedmont Hills totals as of 12/14/04:**\$326,605.07****Silver Creek**

06	055	554	0000	2490	1901	4035	4	155 Extra Time	\$3,000.00	
06	055	554	1110	1000	5210	4035	4	155 Travel, Conf., & Mileage		\$3,000.00

06	055	565	0000	2490	1901	3010	4	155 Extra Time	\$10,000.00	
06	055	565	1110	1000	2111	3010	4	155 Overtime-Instructional Aides	\$23,888.08	
06	055	565	0000	2700	2411	3010	4	155 Overtime-Clerical Personnel	\$4,676.69	
06	055	565	1110	1000	4390	3010	4	155 Reserve	\$2,998.64	
06	055	565	0000	2490	3101	3010	4	155 STRS - Certificated		\$326.29
06	055	565	0000	3110	3101	3010	4	155 STRS - Certificated		\$424.29
06	055	565	0000	2700	3202	3010	4	155 PERS - Classified		\$32.18
06	055	565	0000	2700	3302	3010	4	155 OASDI - Classified		\$20.04
06	055	565	0000	2490	3311	3010	4	155 Mandated Medicare-CE		\$53.79
06	055	565	0000	3110	3311	3010	4	155 Mandated Medicare-CE		\$24.58
06	055	565	0000	2700	3312	3010	4	155 Mandated Medicare-CL		\$4.68
06	055	565	0000	3110	3401	3010	4	155 Health & Welfare -CE		\$1,406.10
06	055	565	0000	2490	3501	3010	4	155 SUI - CE		\$25.72
06	055	565	0000	3110	3501	3010	4	155 SUI - CE		\$33.42
06	055	565	0000	2700	3502	3010	4	155 SUI - CL		\$2.10
06	055	565	0000	2490	3601	3010	4	155 Workers' Comp. - CE		\$113.56
06	055	565	0000	3110	3601	3010	4	155 Workers' Comp. - CE		\$147.69
06	055	565	0000	2700	3602	3010	4	155 Workers' Comp. - CL		\$9.28
06	055	565	0000	3110	3901	3010	4	155 Other Benefits - CE		\$14.95
06	055	565	0000	2700	5610	3010	4	155 Leases - Equipment		\$6,935.72
06	055	565	1110	1000	5650	3010	4	155 Agreements - Maint		\$31,989.02
06	055	594	3800	1000	4390	5810	4	207 Reserve	\$16,161.38	
06	055	594	3800	3110	1210	5810	4	207 Counselors		\$12,726.60
06	055	594	3800	3110	3101	5810	4	207 STRS - Certificated		\$1,049.95
06	055	594	3800	3110	3311	5810	4	207 Mandated Medicare-CE		\$184.77
06	055	594	3800	3110	3401	5810	4	207 Health & Welfare -CE		\$1,734.02
06	055	594	3800	3110	3501	5810	4	207 SUI - CE		\$82.72
06	055	594	3800	3110	3601	5810	4	207 Workers' Comp. - CE		\$365.42
06	055	594	3800	3110	3901	5810	4	207 Other Benefits - CE		\$17.90

YTD Silver Creek totals as of 12/14/04:

\$700,807.40

Yerba Buena

06	060	566	4760	1000	4310	4230	4	160 Classroom/office supplies	\$26,914.42	
06	060	566	4760	1000	1110	4230	4	160 Teachers Salaries		\$6,372.20
06	060	566	4760	1000	1152	4230	4	160 Teachers - Subs., Non-Illness		\$708.56
06	060	566	4760	2490	1901	4230	4	160 Extra Time		\$3,159.68
06	060	566	4760	2490	1904	4230	4	160 Teacher on Special Assignment		\$6,445.63
06	060	566	4760	1000	2110	4230	4	160 Instructional Aides		\$3,228.35
06	060	566	4760	1000	3101	4230	4	160 STRS - Certificated		\$663.69
06	060	566	4760	2490	3101	4230	4	160 STRS - Certificated		\$555.04
06	060	566	4760	1000	3202	4230	4	160 PERS - Classified		\$321.29
06	060	566	4760	1000	3302	4230	4	160 OASDI - Classified		\$200.16
06	060	566	4760	1000	3305	4230	4	160 Retir. in Lieu of OASDI-Cert		\$2.58
06	060	566	4760	1000	3311	4230	4	160 Mandated Medicare-CE		\$102.20
06	060	566	4760	2490	3311	4230	4	160 Mandated Medicare-CE		\$20.46
06	060	566	4760	1000	3312	4230	4	160 Mandated Medicare-CL		\$46.81
06	060	566	4760	1000	3401	4230	4	160 Health & Welfare -CE		\$855.34
06	060	566	4760	2490	3401	4230	4	160 Health & Welfare -CE		\$1,406.09
06	060	566	4760	1000	3402	4230	4	160 Health & Welfare - CL		\$2,190.09
06	060	566	4760	1000	3501	4230	4	160 SUI - CE		\$46.02
06	060	566	4760	2490	3501	4230	4	160 SUI - CE		\$41.89
06	060	566	4760	1000	3502	4230	4	160 SUI - CL		\$20.98
06	060	566	4760	1000	3601	4230	4	160 Workers' Comp. - CE		\$203.31
06	060	566	4760	2490	3601	4230	4	160 Workers' Comp. - CE		\$185.08
06	060	566	4760	1000	3602	4230	4	160 Workers' Comp. - CL		\$92.70
06	060	566	4760	1000	3901	4230	4	160 Other Benefits - CE		\$8.96
06	060	566	4760	2490	3901	4230	4	160 Other Benefits - CE		\$14.93
06	060	566	4760	1000	3902	4230	4	160 Other Benefits - CL		\$22.38
06	060	594	3800	1000	4390	5810	4	207 Reserve	\$59,194.57	
06	060	594	0000	3110	1210	5810	4	207 Counselors		\$16,928.76
06	060	594	3800	2490	1901	5810	4	000 Extra Time		\$191.75
06	060	594	0000	2490	1904	5810	4	207 Teacher on Special Assignment		\$30,927.60
06	060	594	0000	2490	3101	5810	4	207 STRS - Certificated		\$2,041.22
06	060	594	0000	3110	3101	5810	4	207 STRS - Certificated		\$1,922.74
06	060	594	0000	2490	3311	5810	4	207 Mandated Medicare-CE		\$451.22

06	060	594	0000	3110	3401	5810	4	207 Health & Welfare -CE	\$1,746.44
06	060	594	0000	2490	3401	5810	4	207 Health & Welfare -CE	\$2,601.04
06	060	594	0000	2490	3501	5810	4	207 SUI - CE	\$312.32
06	060	594	0000	2490	3601	5810	4	207 Workers' Comp. - CE	\$1,379.68
06	060	594	0000	2490	3901	5810	4	207 Other Benefits - CE	\$44.76
06	060	594	3800	2490	5895	5810	4	207 Other Operating Expenses	\$647.04

YTD Yerba Buena totals as of 12/14/04:

\$1,985,380.33

Independence

06	065	540	4760	1000	4390	7091	0	165 Reserve	\$103,538.02	
06	065	540	4760	3110	1210	7091	0	165 Counselors		\$30,927.60
06	065	540	4760	2490	1921	7091	0	165 Literary Coach		\$39,707.30
06	065	540	4760	1000	2111	7091	0	165 Overtime-Instructional Aides		\$1,804.00
06	065	540	4760	2700	2410	7091	0	165 Clerical Personnel		\$6,417.60
06	065	540	4760	3900	2411	7091	0	165 Overtime-Clerical Personnel		\$1,352.00
06	065	540	4760	2490	3101	7091	0	165 STRS - Certificated		\$2,340.00
06	065	540	4760	3110	3101	7091	0	165 STRS - Certificated		\$2,551.52
06	065	540	4760	2700	3202	7091	0	165 PERS - Classified		\$638.67
06	065	540	4760	2700	3302	7091	0	165 OASDI - Classified		\$397.90
06	065	540	4760	3110	3311	7091	0	165 Mandated Medicare-CE		\$448.44
06	065	540	4760	2700	3312	7091	0	165 Mandated Medicare-CL		\$93.04
06	065	540	4760	3110	3401	7091	0	165 Health & Welfare -CE		\$4,657.20
06	065	540	4760	2700	3402	7091	0	165 Health & Welfare - CL		\$1,752.05
06	065	540	4760	3160	3402	7091	0	165 Health & Welfare - CL		\$1,034.28
06	065	540	4760	3110	3501	7091	0	165 SUI - CE		\$201.03
06	065	540	4760	2700	3502	7091	0	165 SUI - CL		\$41.73
06	065	540	4760	3110	3601	7091	0	165 Workers' Comp. - CE		\$888.07
06	065	540	4760	2700	3602	7091	0	165 Workers' Comp. - CL		\$184.29
06	065	540	4760	2700	3802	7091	0	165 PERS Reduction - CL		\$196.90
06	065	540	4760	3110	3901	7091	0	165 Other Benefits - CE		\$35.79
06	065	540	4760	2700	3902	7091	0	165 Other Benefits - CL		\$17.89
06	065	540	4760	3160	3902	7091	0	165 Other Benefits - CL		\$10.72
06	065	540	4760	2700	5650	7091	0	165 Agreements - Maint		\$6,640.00
06	065	540	4760	2700	5710	7091	0	165 Postage - Interprog Serv		\$1,200.00
06	065	565	1110	1000	4390	3010	4	165 Reserve	\$99,557.70	
06	065	565	0000	2490	1901	3010	4	165 Extra Time		\$87,397.18
06	065	565	0000	3900	2411	3010	4	165 Overtime-Clerical Personnel		\$934.50
06	065	565	0000	3900	2910	3010	4	165 Other Classified Salaries		\$1,273.59
06	065	565	1110	1000	2917	3010	4	165 Student Aides		\$1,654.29
06	065	565	0000	2490	3101	3010	4	165 STRS - Certificated		\$2,871.68
06	065	565	0000	3900	3202	3010	4	165 PERS - Classified		\$93.00
06	065	565	0000	2490	3301	3010	4	165 OASDI - Certificated		\$4.28
06	065	565	0000	3900	3302	3010	4	165 OASDI - Classified		\$136.90
06	065	565	1110	1000	3302	3010	4	165 OASDI - Classified		\$62.81
06	065	565	1110	1000	3306	3010	4	165 Retirement in Lieu of OASDI-CL		\$37.99
06	065	565	0000	2490	3311	3010	4	165 Mandated Medicare-CE		\$430.02
06	065	565	0000	3900	3312	3010	4	165 Mandated Medicare-CL		\$32.02
06	065	565	1110	1000	3312	3010	4	165 Mandated Medicare-CL		\$14.69
06	065	565	0000	2490	3501	3010	4	165 SUI - CE		\$227.35
06	065	565	0000	3900	3502	3010	4	165 SUI - CL		\$14.35
06	065	565	1110	1000	3502	3010	4	165 SUI - CL		\$6.59
06	065	565	0000	2490	3601	3010	4	165 Workers' Comp. - CE		\$1,003.90
06	065	565	0000	3900	3602	3010	4	165 Workers' Comp. - CL		\$63.41
06	065	565	1110	1000	3602	3010	4	165 Workers' Comp. - CL		\$47.51
06	065	565	0000	2490	5210	3010	4	165 Travel, Conf., & Mileage		\$249.94
06	065	565	0000	2700	5330	3010	4	165 Fees & Licenses		\$580.14
06	065	565	0000	2700	5650	3010	4	165 Agreements - Maint		\$1,778.01
06	065	565	0000	2700	5710	3010	4	165 Postage - Interprog Serv		\$643.55

YTD Independence totals as of 12/14/04:

\$1,546,239.47

Santa Teresa

06	070	554	1110	1000	4390	4035	4	170 Reserve	\$5,000.00	
06	070	554	1110	1000	5210	4035	4	170 Travel, Conf., & Mileage		\$5,000.00

YTD Santa Teresa totals as of 12/14/04:

\$507,599.64

Phoenix

06	071	540	4760	1000	4390	7091	0	271 Reserve	\$500.00	
06	071	540	4760	8100	2221	7091	0	271 Custodians - Overtime		\$500.00
06	071	554	1110	1000	4390	4035	4	271 Reserve	\$298.00	
06	071	554	0000	2490	5210	4035	4	271 Travel, Conf., & Mileage		\$298.00

YTD Phoenix totals as of 12/14/04:**\$3,466.00****Evergreen**

06	075	536	1110	1000	4310	7105	0	175 Classroom/office supplies	\$72,107.34	
06	075	536	0000	2700	1320	7105	0	175 Associate Principal		\$3,138.73
06	075	536	0000	2700	2410	7105	0	175 Clerical Personnel		\$47,628.00
06	075	536	0000	2700	2411	7105	0	175 Overtime-Clerical Personnel		\$731.12
06	075	536	0000	2700	3202	7105	0	175 PERS - Classified		\$4,739.92
06	075	536	0000	2700	3302	7105	0	175 OASDI - Classified		\$2,998.27
06	075	536	0000	2700	3311	7105	0	175 Mandated Medicare-CE		\$45.52
06	075	536	0000	2700	3312	7105	0	175 Mandated Medicare-CL		\$701.20
06	075	536	0000	2700	3402	7105	0	175 Health & Welfare - CL		\$8,760.36
06	075	536	0000	2700	3501	7105	0	175 SUI - CE		\$20.40
06	075	536	0000	2700	3502	7105	0	175 SUI - CL		\$314.34
06	075	536	0000	2700	3601	7105	0	175 Workers' Comp. - CE		\$90.13
06	075	536	0000	2700	3602	7105	0	175 Workers' Comp. - CL		\$1,388.60
06	075	536	0000	2700	3802	7105	0	175 PERS Reduction - CL		\$1,461.23
06	075	536	0000	2700	3902	7105	0	175 Other Benefits - CL		\$89.52
06	075	554	1110	1000	4390	4035	4	175 Reserve	\$6,659.00	
06	075	554	0000	2490	1901	4035	4	175 Extra Time		\$5,000.00
06	075	554	0000	2490	3101	4035	4	175 STRS - Certificated		\$412.00
06	075	554	0000	2490	3311	4035	4	175 Mandated Medicare-CE		\$72.00
06	075	554	0000	2490	3501	4035	4	175 SUI - CE		\$32.00
06	075	554	0000	2490	3601	4035	4	175 Workers' Comp. - CE		\$143.00
06	075	554	1110	1000	5840	4035	4	175 Contracted Services		\$1,000.00
06	075	596	1110	1000	4390	9010	0	175 Reserve	\$15,423.72	
06	075	596	0000	3110	1210	9010	0	175 Counselors		\$10,419.36
06	075	596	0000	3900	2910	9010	0	175 Other Classified Salaries		\$1,543.68
06	075	596	0000	3110	3101	9010	0	175 STRS - Certificated		\$466.96
06	075	596	0000	3900	3306	9010	0	175 Retirement in Lieu of OASDI-CL		\$53.26
06	075	596	0000	3110	3311	9010	0	175 Mandated Medicare-CE		\$151.08
06	075	596	0000	3110	3401	9010	0	175 Health & Welfare -CE		\$2,343.26
06	075	596	0000	3110	3501	9010	0	175 SUI - CE		\$67.72
06	075	596	0000	3900	3502	9010	0	175 SUI - CL		\$10.03
06	075	596	0000	3110	3601	9010	0	175 Workers' Comp. - CE		\$299.17
06	075	596	0000	3900	3602	9010	0	175 Workers' Comp. - CL		\$44.33
06	075	596	0000	3110	3901	9010	0	175 Other Benefits - CE		\$24.87
06	075	884	1110	1000	4390	9010	0	175 Reserve	\$91,712.07	
06	075	884	1110	1000	1110	9010	0	175 Teachers Salaries		\$56,687.28
06	075	884	0000	2490	1901	9010	0	175 Extra Time		\$15,000.00
06	075	884	0000	3900	2917	9010	0	175 Student Aides		\$500.00
06	075	884	0000	2490	3101	9010	0	175 STRS - Certificated		\$1,237.00
06	075	884	0000	2490	3305	9010	0	175 Retir. in Lieu of OASDI-Cert		\$100.00
06	075	884	0000	2490	3311	9010	0	175 Mandated Medicare-CE		\$218.00
06	075	884	0000	2490	3501	9010	0	175 SUI - CE		\$98.00
06	075	884	0000	2490	3601	9010	0	175 Workers' Comp. - CE		\$430.00
06	075	884	1110	1000	3101	9010	0	175 STRS - Certificated		\$4,676.70
06	075	884	1110	1000	3311	9010	0	175 Mandated Medicare-CE		\$821.99
06	075	884	1110	1000	3401	9010	0	175 Health & Welfare -CE		\$9,842.44
06	075	884	1110	1000	3501	9010	0	175 SUI - CE		\$368.47
06	075	884	1110	1000	3601	9010	0	175 Workers' Comp. - CE		\$1,627.73
06	075	884	1110	1000	3901	9010	0	175 Other Benefits - CE		\$104.46
06	075	884	1110	1000	4390	9010	0	000 Reserve	\$14,500.00	
06	075	884	0000	2700	5840	9010	0	000 Contracted Services		\$14,500.00
06	075	888	0000	2490	1901	9010	0	175 Extra Time	\$15,640.00	

06	075	888	0000	2490	3101	9010	0	175 STRS - Certificated	\$400.00
06	075	888	0000	2490	3311	9010	0	175 Mandated Medicare-CE	\$70.00
06	075	888	0000	2490	3501	9010	0	175 SUI - CE	\$30.00
06	075	888	0000	2490	3601	9010	0	175 Workers' Comp. - CE	\$140.00
06	075	888	1110	1000	4310	9010	0	175 Classroom/office supplies	\$15,000.00

YTD Evergreen totals as of 12/14/04:

\$4,950,008.04

Instruction

06	007	335	1110	1000	4390	7140	0	807 Reserve	\$1,132.20	
06	075	335	0000	2490	1901	7140	0	807 Extra Time		\$1,000.00
06	075	335	0000	2490	3101	7140	0	807 STRS - Certificated		\$82.50
06	075	335	0000	2490	3311	7140	0	807 Mandated Medicare-CE		\$14.50
06	075	335	0000	2490	3501	7140	0	807 SUI - CE		\$6.50
06	075	335	0000	2490	3601	7140	0	807 Workers' Comp. - CE		\$28.70
06	007	463	1110	1000	4220	7156	0	007 Other Books	\$1,040.00	
06	007	463	0000	7200	5650	7156	0	007 Agreements - Maint		\$1,040.00
06	007	526	3800	1000	4390	7220	0	207 Reserve	\$2,500.00	
06	007	526	3800	1000	5880	7220	0	207 Field Trips		\$2,500.00
06	007	526	3800	1000	4390	7220	0	207 Reserve	\$2,446.00	
06	024	526	3800	1000	5880	7220	0	000 Field Trips		\$2,446.00
06	007	526	3800	1000	4390	7220	0	207 Reserve	\$2,500.00	
06	007	526	3800	2490	5210	7220	0	207 Travel, Conf., & Mileage		\$2,500.00
06	007	538	0000	2490	1901	4035	3	307 Extra Time	\$83,557.18	
06	007	538	0000	8100	2221	4035	3	307 Custodians - Overtime		\$172.92
06	007	538	0000	7200	2410	4035	3	307 Clerical Personnel		\$7,552.00
06	007	538	0000	2490	2911	4035	3	307 Overtime - Other Classified		\$16.58
06	007	538	1110	1000	3101	4035	3	307 STRS - Certificated		\$283.74
06	007	538	0000	2490	3101	4035	3	307 STRS - Certificated		\$6,546.26
06	007	538	0000	7200	3101	4035	3	307 STRS - Certificated		\$271.65
06	007	538	0000	2490	3201	4035	3	307 PERS - Certificated		\$347.29
06	007	538	0000	2490	3202	4035	3	307 PERS - Classified		\$1.65
06	007	538	0000	7200	3202	4035	3	307 PERS - Classified		\$2,153.72
06	007	538	1110	1000	3301	4035	3	307 OASDI - Certificated		\$2.05
06	007	538	0000	2490	3301	4035	3	307 OASDI - Certificated		\$289.43
06	007	538	0000	2490	3302	4035	3	307 OASDI - Classified		\$1.03
06	007	538	0000	7200	3302	4035	3	307 OASDI - Classified		\$187.28
06	007	538	0000	8100	3302	4035	3	307 OASDI - Classified		\$10.72
06	007	538	0000	2490	3305	4035	3	307 Retir. in Lieu of OASDI-Cert		\$294.20
06	007	538	0000	7200	3305	4035	3	307 Retir. in Lieu of OASDI-Cert		\$17.29
06	007	538	1110	1000	3311	4035	3	307 Mandated Medicare-CE		\$49.40
06	007	538	0000	2490	3311	4035	3	307 Mandated Medicare-CE		\$795.20
06	007	538	0000	7200	3311	4035	3	307 Mandated Medicare-CE		\$66.73
06	007	538	0000	2490	3312	4035	3	307 Mandated Medicare-CL		\$0.24
06	007	538	0000	7200	3312	4035	3	307 Mandated Medicare-CL		\$43.80
06	007	538	0000	8100	3312	4035	3	307 Mandated Medicare-CL		\$2.51
06	007	538	0000	2490	3401	4035	3	307 Health & Welfare -CE		\$2,716.70
06	007	538	0000	7200	3402	4035	3	307 Health & Welfare - CL		\$591.36
06	007	538	1110	1000	3501	4035	3	307 SUI - CE		\$22.55
06	007	538	0000	2490	3501	4035	3	307 SUI - CE		\$517.92
06	007	538	0000	7200	3501	4035	3	307 SUI - CE		\$32.95
06	007	538	0000	2490	3502	4035	3	307 SUI - CL		\$0.11
06	007	538	0000	7200	3502	4035	3	307 SUI - CL		\$19.62
06	007	538	0000	8100	3502	4035	3	307 SUI - CL		\$1.12
06	007	538	1110	1000	3601	4035	3	307 Workers' Comp. - CE		\$99.72
06	007	538	0000	2490	3601	4035	3	307 Workers' Comp. - CE		\$2,288.04
06	007	538	0000	7200	3601	4035	3	307 Workers' Comp. - CE		\$145.28
06	007	538	0000	2490	3602	4035	3	307 Workers' Comp. - CL		\$0.48
06	007	538	0000	7200	3602	4035	3	307 Workers' Comp. - CL		\$86.74
06	007	538	0000	8100	3602	4035	3	307 Workers' Comp. - CL		\$4.97
06	007	538	0000	2490	3901	4035	3	307 Other Benefits - CE		\$20.90
06	007	538	0000	7200	3902	4035	3	307 Other Benefits - CL		\$5.98
06	007	538	0000	2490	4310	4035	3	307 Classroom/office supplies		\$48.60

06	007	538	0000	2490	5210	4035	3	307 Travel, Conf., & Mileage		\$684.66
06	007	538	0000	7200	5210	4035	3	307 Travel, Conf., & Mileage	\$12,693.81	
06	007	538	0000	7200	5320	4035	3	307 Membership	\$10,180.00	
06	007	538	0000	7200	5650	4035	3	307 Agreements - Maint	\$147.20	
06	007	538	0000	7200	5711	4035	3	307 Repro. - Interprog Serv	\$748.79	
06	007	538	0000	7200	5840	4035	3	307 Contracted Services	\$33,393.99	
06	007	540	4760	1000	4390	7091	0	507 Reserve	\$10,000.00	
06	007	540	4760	7200	5840	7091	0	507 Contracted Services		\$10,000.00
06	007	565	0000	7200	5840	3010	4	007 Contracted Services	\$2,000.00	
06	007	565	0000	7200	4310	3010	4	007 Classroom/office supplies		\$2,000.00
06	007	565	0000	2490	5210	3010	4	007 Travel, Conf., & Mileage	\$48.00	
06	007	565	0000	7200	5230	3010	4	007 Car Allowance	\$110.00	
06	007	565	0000	3900	5710	3010	4	007 Postage - Interprog Serv	\$1.69	
06	007	565	0000	7200	5710	3010	4	007 Postage - Interprog Serv	\$98.25	
06	007	565	0000	7200	5840	3010	4	007 Contracted Services	\$34,908.39	
06	007	565	0000	7200	5910	3010	4	007 Postage	\$3.75	
06	007	565	0000	3900	4310	3010	4	007 Classroom/office supplies		\$3,566.09
06	007	565	0000	7200	4310	3010	4	007 Classroom/office supplies		\$497.27
06	007	565	1110	1000	4310	3010	4	007 Classroom/office supplies		\$73.98
06	007	565	0000	7200	4490	3010	4	007 Equipment		\$154.74
06	007	565	0000	7200	7310	3010	4	007 Indirect Costs - Interprogram		\$30,878.00
06	007	584	3800	7200	4390	3550	4	207 Reserve	\$949.91	
06	007	584	3800	2490	5330	3550	4	207 Fees & Licenses		\$949.91
06	007	594	3800	1000	4390	5810	4	207 Reserve	\$2,050.00	
06	007	594	3800	1000	5330	5810	4	207 Fees & Licenses		\$2,050.00
06	007	594	3800	1000	4390	5810	4	207 Reserve	\$6,874.76	
06	024	594	3800	2490	1901	5810	4	000 Extra Time		\$149.94
06	024	594	3800	2490	3101	5810	4	000 STRS - Certificated		\$12.36
06	024	594	3800	2490	3311	5810	4	000 Mandated Medicare-CE		\$2.18
06	024	594	3800	2490	3501	5810	4	000 SUI - CE		\$0.98
06	024	594	3800	2490	3601	5810	4	000 Workers' Comp. - CE		\$4.30
06	024	594	3800	2490	5840	5810	4	000 Contracted Services		\$6,705.00
06	007	641	0000	3110	4390	7375	0	007 Reserve	\$1,000.00	
06	007	641	0000	3900	5880	7375	0	007 Field Trips		\$1,000.00

YTD Instruction totals as of 12/14/04: \$35,441,554.47

Human Resources

06	014	815	0000	7200	5840	9010	0	214 Contracted Services	\$2,302.14	
06	014	815	0000	7200	4325	9010	0	214 Health Supplies		\$186.62
06	014	815	0000	7200	4310	9010	0	214 Classroom/office supplies		\$2,115.52

YTD Human Resources totals as of 12/14/04: \$2,251,535.91

Transportation												
06	020	770	0000	3600	5840	7230	0	000	Contracted Services	\$1,000.00		
06	020	770	0000	3600	4310	7230	0	000	Classroom/office supplies		\$1,000.00	

YTD Transportation totals as of 12/14/04: \$8,546,148.94

Children Centers												
06	021	596	8500	3900	4340	9010	0	221	Operations Supplies	\$800.00		
06	021	596	8500	2490	5210	9010	0	221	Travel, Conf., & Mileage		\$800.00	

YTD Children Centers totals as of 12/14/04: \$13,154.47

FD12 Child Development

Children Centers												
12	021	502	8500	1000	2111	5210	0	000	Overtime-Instructional Aides	\$800.00		
12	021	502	8500	2490	5210	5210	0	000	Travel, Conf., & Mileage		\$800.00	
12	021	502	8500	3130	2920	5210	0	000	Liaisons	\$6,000.00		
12	021	502	8500	3900	4340	5210	0	000	Operations Supplies		\$6,000.00	
12	021	502	8500	3130	2920	5210	0	000	Liaisons	\$3,000.00		
12	021	502	8500	2490	5210	5210	0	000	Travel, Conf., & Mileage		\$3,000.00	

YTD Children Centers totals as of 12/14/04: \$558,145.07

FD21 Building Fund - Measure G

Evergreen Valley												
21	075	822	0000	8500	5840	0000	0	000	Contracted Services	\$739.00		
21	075	822	0000	8500	6232	0000	0	000	Survey & Plans		\$739.00	

YTD Evergreen Valley totals as of 12/14/04: \$1,778.20

\$1,283,287.08 \$1,283,287.08

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget transfers as presented.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005
 Agenda Item 9.4
 Attachment A - **AMENDED**

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: APPROVE CERTIFICATED PERSONNEL ACTIONS DATED 01/13/2005

NAME	STATUS	FTE	LOC	POSITION	EFFECTIVE	
<u>EMPLOYMENT SEPARATION:</u>						
ABBOTT, Carolyn	Tenured	1.0	PH	Teacher/Science	06/11/2005	Retirement
ASHLEY, Robert E. Jr.	Tenured	1.0	MP	Teacher/Science	06/11/2005	Retirement
BLACKERBY, Carol	Tenured	1.0	PH	Administrator	06/11/2005	Retirement
BONIN, Charles	Tenured	1.0	IH	Teacher on Special Assignment	06/11/2005	Retirement
BRONSON, Robert	Tenured	1.0	PH	Teacher/Math	06/11/2005	Retirement
BULLOCK, Kathy J.	Tenured	1.0	IH	Teacher/Music	06/11/2005	Retirement
CARLSON, Launa	Tenured	1.0	ST	Librarian	06/11/2005	Retirement
CONWAY, Marsha	Tenured	1.0	EV	Teacher/French	06/11/2005	Retirement
CORDOVA, Manuel	Tenured	1.0	WO	Counselor	06/11/2005	Retirement
DIAZ, Guadalupe	Tenured	0.6	PH	Teacher/Spanish	06/11/2005	Retirement
FARNHAM, Richard	Tenured	1.0	IH	Teacher/Soc. Stud.	06/11/2005	Retirement
GAROFALO, David	Tenured	0.6	OG	Teacher/English	06/11/2005	Retirement
GIANNINI, Ellen	Tenured	1.0	PH	Teacher/For. Lang.	06/11/2005	Retirement
GROOMS, Lynn Kayla	Tenured	1.0	MP	Teacher /Special Assignment	06/11/2005	Retirement
GROSS, Mark	Probationary	0.6	EV	Teacher/Soc. Stud.	01/19/2005	Resignation
KEENER, Jaqueline	Tenured	0.6875	MP	Children Center Instructor	06/30/2005	Retirement
KINNARD, Linda	Tenured	1.0	IH	Teacher /Special Assignment	06/11/2005	Retirement
MAHER, James	Temporary	1.0	PH	Teacher/Science	11/15/2004	Termination
MCMILLEN, John	Tenured	1.0	MP	Teacher/Science	06/11/2005	Retirement
MEDAL, Joseph	Tenured	1.0	IH	Teacher/Soc. Stud.	06/11/2005	Retirement
MILLS, Thea	Tenured	1.0	OG	Teacher/For. Lang.	06/11/2005	Retirement
NEIGHBORS, Rondel	Tenured	1.0	OG	Teacher/English	06/11/2005	Retirement
NORRIS, Patricia	Tenured	1.0	IAC	Administrator	01/01/2005	Retirement
PAYNE, Laurene	Tenured	1.0	AH	Administrator	12/31/2004	Resignation
QUICK, Ronald E.	Tenured	1.0	IH	Teacher/Soc. Stud.	06/30/2005	Retirement

RANDAZZO, Joseph	Tenured	1.0	CA	Counselor	06/11/2004	Retirement
RANDAZZO, Patricia	Tenured	1.0	EV	Teacher/Soc. Stud.	06/11/2005	Retirement
RODAS, Eric	Temporary	0.6	OG	Teacher/English	01/16/2005	Resignation
SANDERS, Tracy	Tenured	1.0	IH	Teacher/Math	06/26/2005	Retirement
SAUVAGE, Rita	Tenured	1.0	PH	Teacher/For. Lang	06/11/2005	Retirement
SCHUTTINGER, George F.	Tenured	1.0	PH	Teacher/Science	06/11/2005	Retirement
SCIALABBA, Kathleen	Tenured	1.0	ST	Teacher/Business	06/11/2005	Retirement
SLATON, Sandra	Tenured	1.0	IH	Teacher/P.E.	06/11/2005	Retirement
SMITH, Gregory	Tenured	0.6	PH	Teacher/Math	06/11/2005	Retirement
TAYLOR, Alan	Tenured	1.0	IH	Teacher/Math	06/11/2005	Retirement
TERRELL, Phylis	Tenured	1.0	ST	Teacher/Business	06/11/2005	Retirement
TOLENTINO, Virginia C.	Tenured	1.0	SC	Librarian	06/11/2005	Retirement
TURNER, Angeline	Tenured	1.0	CA	Teacher/Science	06/11/2005	Retirement
YIM, J. Terry	Tenured	1.0	JL	Teacher/Science	06/11/2005	Retirement

CERTIFIED ATHLETIC COACHES
EMPLOYMENT:

NAME	STATUS	SPORT	LOCATION	EFFECTIVE	
				FROM	TO
ADAYAN, Alexander	Walk - Ons	Basketball	WCO	12/01/04-	02/28/05
ALCANTARA, James	Walk - Ons	Basketball	OG	12/01/04-	02/28/05
ALVARADO, Dan	Walk - Ons	Wrestling	OG	12/01/04-	02/28/05
ARELLANO, Nick	Certificated	Soccer	MP	12/01/04-	02/28/05
BALANGITAO, Michelle	Certificated	Soccer	OG	12/01/04-	02/28/05
BALGOS, Oscar Jae	Walk - Ons	Cheerleader Advisor	SC	08/23/04-	06/30/05
BANDA, Victor	Classified	Soccer	YB	12/01/04-	02/28/05
BARAJAS, Tony	Certificated	Soccer	SC	12/01/04-	02/28/05
BELL, Toby R.	Walk - Ons	Soccer	OG	12/01/04-	02/28/05
BOST, Rick	Walk - Ons	Soccer	AH	12/01/04-	02/28/05
BURCH, Evelyn	Walk - Ons	Cheerleader Advisor	EV	08/23/04-	06/30/05
COBB, George	Walk - Ons	Basketball	MP	12/01/04-	02/28/05
COLEMAN, Michael	Walk - Ons	Soccer	EV	12/01/04-	02/28/05
DELGADO, Mark	Certificated	Wrestling	WCO	12/01/04-	02/28/05
DIAZ, Victor	Certificated	Basketball	YB	12/01/04-	02/28/05
DOBRENZ, Stephen	Certificated	Basketball	IHS	12/01/04-	02/28/05
DUNLAP, Gregory	Certificated	Basketball	AH	12/01/04-	02/28/05
GARCIA, Philip Nathan	Walk - Ons	Wrestling	AH	12/01/04-	02/28/05
GARCIA, Ricardo	Certificated	Wrestling	EV	12/01/04-	02/28/05
GARCIA, Victor	Walk - Ons	Basketball	SC	12/01/04-	02/28/05
GOSSETT, John (Buzz)	Classified	Basketball	YB	12/01/04-	02/28/05
GUERRERO, Christopher	Walk - Ons	Wrestling	IHS	12/01/04-	02/28/05
HARTLEY, David	Walk - Ons	Wrestling	YB	12/01/04-	02/28/05
HERMOSO, Dominico Leo	Certificated	Basketball	IHS	12/01/04-	02/28/05
INIGUEZ, Ray	Walk - Ons	Soccer	JL	12/01/04-	02/28/05
JIMENEZ JR, Ray.	Walk - Ons	Wrestling	JL	12/01/04-	02/28/05
JIMENEZ, Ray	Certificated	Wrestling	JL	12/01/04-	02/28/05
JOHNSON,Dan	Certificated	Basketball	EV	12/01/04-	02/28/05
JUICO, Celina T.	Walk - Ons	Basketball	MP	12/01/04-	02/28/05
LAGUNA, Adolfo	Certificated	Soccer	SC	12/01/04-	02/28/05
LITTLEFIELD, Tim D.	Walk - Ons	Basketball	PH	12/01/04-	02/28/05
LUNA, Eddie	Certificated	Wrestling	SC	12/01/04-	02/28/05
MARTINEZ, John	Certificated	Soccer	WCO	12/01/04-	02/28/05
MCKENZIE, Garrett	Certificated	Basketball	SC	12/01/04-	02/28/05
MONROE, Tyrone	Walk - Ons	Basketball	JL	12/01/04-	02/28/05
MONTANEZ, Jr., Robert	Walk - Ons	Wrestling	AH	12/01/04-	02/28/05
MORALES, Jason E.	Walk - Ons	Basketball	AH	12/01/04-	02/28/05
MOSQUEDA, Austin P.	Walk - Ons	Football	MP	12/01/04-	02/28/05
MOSQUEDA, Marcus	Classified	Wrestling	MP	12/01/04-	02/28/05
MULLAN, Kersten	Certificated	Soccer	AH	12/01/04-	02/28/05
OLMSCHIED, Leo	Certificated	Basketball	EV	12/01/04-	02/28/05
PACHECO, Antonio (Tony)	Certificated	Soccer	WCO	12/01/04-	02/28/05
PEREZ, Ruben B.	Walk - Ons	Soccer	WCO	12/01/04-	02/28/05
PETERSON, Sean	Certificated	Basketball	ST	12/01/04-	02/28/05
ROSENBLATT, David	Certificated	Soccer	SC	12/01/04-	02/28/05
SHELTON, Bruce	Classified	Wrestling	OG	12/01/04-	02/28/05
SOLIS, Adelaido	Certificated	Soccer	YB	12/01/04-	02/28/05
SUNSERI, Michelle	Certificated	Soccer	EV	12/01/04-	02/28/05
TING, Stephen	Walk - Ons	Soccer	ST	12/01/04-	02/28/05
TIPPETTS, Ian	Certificated	Basketball	PH	12/01/04-	02/28/05

TIPPETTS, Kathy	Certificated	Basketball	PH	12/01/04-	02/28/05
VARELA, Soledad	Certificated	Soccer	IHS	12/01/04-	02/28/05
WARREN, Clifford	Walk - Ons	Basketball	SC	12/01/04-	02/28/05
WEBSTER, Rickey	Walk - Ons	Basketball	WCO	12/01/04-	02/28/05
WHITE, Phillip K.	Walk - Ons	Basketball	WCO	12/01/04-	02/28/05
WINTERSTEIN, Joanne	Certificated	Basketball	AH	12/01/04-	02/28/05
YANDA, Kimberly	Walk - Ons	Basketball	ST	12/01/04-	02/28/05

ADULT EDUCATION PROGRAM

EMPLOYMENT:

<u>NAME</u>	<u>STATUS</u>	<u>HOURS PER WEEK</u>	<u>LOCATION</u>	<u>POSITION</u>	<u>EFFECTIVE FROM</u>	<u>TO</u>
CAMERON, Glennis L.	Probationary	25.0	IAC	TEACHER	01/05/05-	05/26/05
APPLEBY, Ronald E.	Temporary	5.0	IAC	TEACHER	01/05/05-	05/26/05
ARCHIE, Jean G.	Temporary	19.0	IAC	TCHR SPEC ASSGMNT	01/05/05-	05/27/05
BARKER, Judith L.	Temporary	2.0	PA	COMM ED TEACHER	02/01/05-	03/15/05
BEACH, Karen M.	Temporary	8.5	AH/IAC	TEACHER	01/04/05-	06/02/05
BEADLE, Carolyn N.	Temporary	10.0	YB	TEACHER	01/04/05-	06/02/05
BELL, Lisa N.	Temporary	14.0	ST/IAC	TEACHER	01/05/05-	06/01/05
BELL, Robert R.	Temporary	6.0	IAC	TEACHER	01/06/05-	05/26/05
BOWMAN, William J.	Temporary	6.0	AH	TEACHER	02/01/05-	05/25/05
BROWN, Lupe	Temporary	2.0	EV	COMM ED TEACHER	02/03/05-	05/26/05
BUCHANAN, Fred G.	Temporary	12.5	OAC	TEACHER	01/04/05-	06/02/05
CAFFIERO, Joseph A.	Temporary	4.5	ECC/SSC	TEACHER	01/03/05-	06/06/05
CAMAGNA, Alan F.	Temporary	4.0	VMN/CCD	TEACHER	01/04/05-	06/29/05
CHAN, Derek	Temporary	3.0	IAC	COMM ED TEACHER	01/29/05-	01/29/05
CHAND, Gyan	Temporary	10.0	IAC	TEACHER	01/04/05-	06/02/05
CHEN, Shirley C.	Temporary	16.5	ECC/BCC	TEACHER	01/03/05-	06/07/05
CHEUNG, Carol	Temporary	3.0	IAC	COMM ED TEACHER	03/12/05-	03/19/05
COHEN-BRAUTIGAN, Frances E.	Temporary	31.0	IAC	TEACHER	01/05/05-	05/26/05
CUNNINGHAM, Laura C.	Temporary	3.0	IAC	TEACHER	01/06/05-	05/26/05
DAMPIER, Charles W.	Temporary	12.0	ECH/VMN	TEACHER	01/04/05-	06/25/05
DAVIS, Christopher D.	Temporary	10.0	OAC	TEACHER	01/04/05-	06/02/05
DE LEON, Bernardo O.	Temporary	10.0	OAC	TEACHER	01/04/05-	06/02/05
DELANEY, Patricia D.	Temporary	15.6	OAC/BCC	TEACHER	01/04/05-	06/02/05
DHILLON, Amanjeet	Temporary	1.5	EVP	TEACHER	01/06/05-	06/30/05
DINH, Te N.	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05
DIXON, Roberta A.	Temporary	2.0	IWS	TEACHER	01/06/05-	06/02/05
DODDS, Sherri	Temporary	4.0	ST	COMM ED TEACHER	02/02/05-	03/17/05
DOTO, Joy J.	Temporary	12.0	AH	TEACHER	01/05/05-	05/26/05
DUPERRAULT, Alan	Temporary	5.0	IAC	TEACHER	01/04/05-	06/02/05
EGCAsENZA, Ronico F.	Temporary	3.5	IAC	COUNSELOR	01/05/05-	01/25/05
ELMORE, Joyce E.	Temporary	4.0	IAC	COUNSELOR	01/04/05-	01/25/05
ENRIGHT, Robert E.	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05
ERICKSON, Georgia D.	Temporary	2.0	IH	COMM ED TEACHER	02/02/05-	03/16/05
ERICKSON, Pamela E.	Temporary	5.0	SSC	TEACHER	01/05/05-	06/03/05
ESTRELLA, Benjamin	Temporary	12.0	IAC	TEACHER	01/06/05-	05/26/05
FARNSWORTH, Jerri Lynn	Temporary	10.0	OAC	TEACHER	01/04/05-	06/02/05
FAUZI, Hala	Temporary	1.5	OG	COMM ED TEACHER	02/01/05-	03/15/05
FELDMAN, Joseph A.	Temporary	17.0	IAC/IH	TEACHER	01/06/05-	05/26/05
FORTNER, Di Anna	Temporary	13.0	OAC/WO	TEACHER	01/04/05-	06/02/05
FRANK, Donald H.	Temporary	2.0	CBC	COMM ED TEACHER	02/02/05-	03/16/05
GARCIA, Christina	Temporary	11.0	IH/IAC	COMM ED TEACHER	02/03/05-	03/05/05
GAULT, Marian S.	Temporary	2.5	SSC	TEACHER	01/05/05-	06/01/05
GILMORE, Rosalie A.	Temporary	18.0	REG	TEACHER	01/05/05-	06/30/05
GOERTZ, Milferd H.	Temporary	4.0	IAC	COORDINATOR	01/03/05-	01/31/05
GONZALES, Frank R.	Temporary	6.0	ST	TEACHER	02/01/05-	05/26/05

GRANT, David M.	Temporary	4.5	SJG/MGH	TEACHER	01/05/05-	06/09/05
GRIFFIN, Terrence T.	Temporary	4.0	AH	COUNSELOR	01/04/05-	05/24/05
GUDMUNDSON, Joan	Temporary	16.0	AH	TEACHER	01/04/05-	06/02/05
GUYNN, Robert L.	Temporary	12.0	IAC	COMM ED TEACHER	02/05/05-	03/05/05
HARN, Nancy D.	Temporary	3.0	PH	COMM ED TEACHER	02/03/05-	03/17/05
HARWELL, Ronald L.	Temporary	10.0	WO	TEACHER	01/04/05-	06/02/05
HEALY, Joan E.	Temporary	8.0	OAC	COORDINATOR	01/03/05-	06/01/05
HEMPHILL, G. Mackson	Temporary	6.0	AH/SC	TEACHER	02/01/05-	05/26/05
HENDRICKSON, Glenn E.	Temporary	5.0	AH	TEACHER	01/04/05-	06/02/05
HERRERA, Frank A.	Temporary	7.5	SSC/ECC	TEACHER	01/03/05-	06/07/05
HEWITT, Kathleen M.	Temporary	19.0	OAC	TCHR SPEC ASSIGNMT	01/04/05-	06/02/05
HO, Deborah	Temporary	10.0	YB	TEACHER	01/04/05-	06/02/05
HOANG, Daniel T.	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05
HURTADO, Ernest R.	Temporary	10.0	OAC	TEACHER	01/04/05-	06/02/05
HUXHAM, Fred	Temporary	3.0	SSC	TEACHER	01/05/05-	06/01/05
JACK, Ronald S.	Temporary	16.5	IAC/AH	TEACHER	01/10/05-	06/02/05
JOHNSON, Dwight H.	Temporary	4.0	ST	COMM ED TEACHER	02/03/05-	03/17/05
KAPLAN, Sofia	Temporary	5.0	IAC	TEACHER	01/06/05-	05/26/05
KARASIK, Darlene A.	Temporary	6.5	SSC/CCD	TEACHER	01/03/05-	06/06/05
KASPAR, Charles J.	Temporary	15.0	IAC	TEACHER	01/04/05-	06/02/05
KHATTAR, Renu	Temporary	15	IAC	TEACHER	01/04/05-	06/02/05
KWONG, SusannaK.	Temporary	8.0	IAC	TEACHER	01/05/05-	05/26/05
LA THANH, Kim Hai	Temporary	14.5	IAC/IH	TEACHER	01/04/05-	06/02/05
LADWIG, Cynthia Z.	Temporary	12.5	PH/IH	COMM ED TEACHER	02/02/05-	03/15/05
LAMBRO, Robert W.	Temporary	2.0	IH	COMM ED TEACHER	02/02/05-	02/09/05
LAU-IGNACIO, Pearl K.	Temporary	2.0	IAC	COMM ED TEACHER	02/01/05-	03/15/05
LAWRIE, Penny L.	Temporary	6.0	IAC	TEACHER	01/11/05-	05/26/05
LECUSSAN, James W.	Temporary	8.0	OAC	TCHR/COORDINATOR	01/04/05-	06/02/05
LEONTI, Masako	Temporary	10.0	IH	TEACHER	01/04/05-	06/02/05
LEUNG, Paul	Temporary	12.0	IAC	COMM ED TEACHER	01/29/05-	02/12/05
LOCKWOOD, Susan E.	Temporary	3.0	PH	COMM ED TEACHER	02/03/05-	03/17/05
LOESCH FRANK, Sara	Temporary	2.0	BCC	TEACHER	01/03/05-	06/06/05
LUU, Loan H.	Temporary	13.0	IAC/OAC	TEACHER	01/04/05-	06/02/05
MACIEL, Claudia R.	Temporary	4.0	IWS/VMN	TEACHER	01/04/05-	06/07/05
MARIANETTI, Noel James	Temporary	10.0	IH	TEACHER	01/04/05-	06/02/05
MARTINEZ, Evalyn M.	Probationary	20.5	SJG/VMN	TEACHER	01/05/05-	06/30/05
MAZUR, John	Temporary	1.5	IAC	TEACHER	01/22/05-	05/21/05
MCGUIRE, Harriett W.	Temporary	4.0	CM/ECH	TEACHER	01/05/05-	06/29/05
METZ, Danielle M.	Temporary	5.5	YB	TEACHER	01/04/05-	06/02/05
MILLER, Corey A.	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05
MIRANDA, Rey A.	Temporary	12.0	IAC	TEACHER	01/05/05-	05/26/05
MIZE JR., Leo E.	Temporary	24.0	IAC	TCHR SPEC ASSIGNMT	01/05/05-	06/02/05
MOGA, Karen J.	Temporary	20.0	OAC	COORDINATOR	01/03/05-	06/09/05
MOK, Michael	Temporary	4.0	IAC	COMM ED TEACHER	01/29/05-	03/19/05
MOLLE, Melanie J.	Temporary	10.0	ECC/IWS	TEACHER	01/04/05-	06/28/05
MORENTON, Brigid M.	Temporary	1.5	RDP	COMM ED TEACHER	01/29/05-	03/12/05
MOYNAHAN, Thomas W.	Temporary	8.0	IAC	TEACHER	01/05/05-	05/25/05
MUNIO, Sandra	Temporary	6.0	PH	COMM ED TEACHER	01/31/05-	03/17/05
NAKAYAMA, Lynn R.	Temporary	2.0	IAC	COMM ED TEACHER	03/05/05-	03/12/05
NAVA, Lucina L.	Temporary	13.0	IAC/OAC	TEACHER	01/04/05-	06/2/05
NAWALU, Leone	Temporary	4.0	IH	COMM ED TEACHER	01/31/05-	03/16/05
NELLIS, Vernon W.	Temporary	3.0	IAC	TEACHER	01/11/05-	05/24/05
NGUYEN, Connie K.	Temporary	5.0	IH	TEACHER	02/03/05-	03/17/05
NGUYEN, Khoi T.	Temporary	3.0	IAC	TCHR/COMM ED TEACHER	01/05/05-	06/01/05
NGUYEN, Long Hoang	Tempoary	4.0	RDP	COMM ED TEACHER	01/29/05-	03/12/05
NGUYEN, Philip Hoang	Temporary	34.0	OAC/IAC	TCHR/ TCHR SPEC	01/04/05-	06/02/05

					ASSIGNMT		
NISSEN, Charles Burr	Temporary	16.0	IAC	COUNSELOR	01/03/05-	05/26/05	
NOBLE JR., Leland D.	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05	
NYACHOTO, Theresa S.	Temporary	16.0	AH	TEACHER	01/04/05-	06/02/05	
O'DONNELL, Robert D.	Temporary	10.0	IAC	TEACHER	01/04/05-	06/02/05	
PARANJPE, Poornima Ajit	Temporary	3.0	OAC	TEACHER	01/07/05-	05/27/05	
PICAZO, Joe R.	Temporary	3.5	IAC	COUNSELOR	01/04/05-	01/25/05	
PONTE, Meredith R.	Temporary	10.0	OAC	TEACHER	01/04/05-	06/02/05	
PRATT, Jennifer Kanani	Temporary	5.6	AH	TEACHER	01/04/05-	06/01/05	
RODRIGUEZ, Minerva	Temporary	15.0	WO	TEACHER	01/05/05-	05/26/05	
ROSLAND, Marie	Temporary	11.0	IAC	TEACHER	01/05/05-	05/25/05	
SANTOS, Christie M.	Temporary	13.5	IAC	TEACHER	01/04/05-	06/02/05	
SARBAUGH, C. Suzanne	Temporary	2.0	ECC	TEACHER	01/06/05-	06/02/05	
SATO, Gerald S.	Temporary	3.0	IH	COMM ED TEACHER	02/01/05-	02/15/05	
SCHIFFBAUER, Sandra J.	Temporary	3.0	IAC	COMM ED TEACHER	02/01/05-	03/17/05	
SCOTT, William M.	Temporary	9.0	IAC	TEACHER	01/06/05-	05/26/05	
SHAH, Neepa	Temporary	3.5	IAC	COMM ED TEACHER	02/05/05-	02/12/05	
SIEKER, Linda L.	Temporary	4.0	BCC	TEACHER	01/07/05-	06/03/05	
SPARKS, George B.	Temporary	3.0	IAC	TEACHER	01/11/05-	05/24/05	
STAFFELBACH, Patricia L.	Temporary	10.0	YB	TEACHER	01/04/05-	06/02/05	
STANTON, Gloria L.	Temporary	16.5	OAC	TEACHER/DEPT CHAIR	01/04/05-	06/07/05	
STARK, Lynne Diane	Temporary	2.5	IH	COMM ED TEACHER	02/03/05-	03/17/05	
STEVENS, Richard G.	Temporary	8.0	SJG/SC	TEACHER	01/12/05-	06/29/05	
TE, Noel	Temporary	10.5	IAC/NDS	COMM ED TEACHER	01/29/05-	03/19/05	
TETER, Helen R.	Temporary	1.5	VMN	TEACHER	01/06/05-	06/30/05	
THORSRUD, Janet L.	Temporary	2.0	IH	COMM ED TEACHER	02/01/05-	03/15/05	
TINSLEY, Henry E.	Temporary	4.0	EVP	TEACHER	01/03/05-	06/07/05	
TISON, Louella Mae	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05	
URRUTIA, Richard A.	Temporary	2.5	ECC/SSC	TEACHER	01/06/05-	06/03/05	
VALDILLEZ, Ricardo	Temporary	2.5	RCU	COMM ED TEACHER	02/02/05-	03/16/05	
VASQUEZ, Martha	Temporary	10.0	IH	TEACHER	01/04/05-	06/02/05	
VERDOLAGA, Luis Ric	Temporary	10.0	WO	TEACHER	01/04/05-	06/02/05	
VO, Vinh H.	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05	
WRIGHT, Douglas C.	Temporary	1.5	SJG/ST	TEACHER	01/04/05-	06/27/05	
WRINKLE, Bernice H.	Temporary	4.0	IH	COMM ED TEACHER	01/31/05-	03/16/05	

ADULT EDUCATION PROGRAM – PART-TIME

EMPLOYMENT:

NAME	STATUS	HOURS PER		LOCATION	POSITION	EFFECTIVE	
		WEEK	WEEK			FROM	TO
ALCARAZ, Maria R.	Temporary	3.0	FH		TEACHER	02/01/05-	05/24/05
ANDRADE, Virginia	Temporary	5.0	IAC		COMM ED TEACHER	03/05/05-	03/12/05
BAILEY, Dennis T.	Temporary	3.0	JL		TEACHER	02/01/05-	05/24/05
BRANNAN, Sion	Temporary	3.0	WCO		TEACHER	02/03/05-	05/26/05
BRENNAN, Michael	Temporary	3.0	EV		TEACHER	02/03/05-	05/26/05
BUBNIS, Scott	Temporary	3.0	WCO		TEACHER	02/01/05-	05/24/05
CALI, Christine B.	Temporary	3.0	WO		TEACHER	01/31/05-	05/23/05
CALI, John J.	Temporary	16.0	IAC		COUNSELOR	01/03/05-	05/26/05
CAVA, Frank E.	Temporary	2.5	PH		COMM ED TEACHER	02/03/05-	03/17/05
CRYSLER, Nancy L.	Temporary	9.0	IAC		TEACHER	01/06/05-	05/26/05
CZECH, Lorena	Temporary	8.0	IAC/MP		COMM ED TEACHER	01/29/05-	03/19/05
DEL ROSARIO, Ike P.	Temporary	12.0	IAC		TEACHER	01/05/05-	05/26/05
DUNNING, Lara M.	Temporary	3.0	IH		TEACHER	02/03/05-	05/26/05
DWYER, Cynthia C.	Temporary	3.5	IAC		COUNSELOR	01/05/05-	01/26/05
EPSTEIN, Janine	Temporary	3.0	YB		TEACHER	02/02/05-	05/25/05
EVANS, Kathym A.	Temporary	6.0	OG		TEACHER	01/31/05-	05/26/05
FERNANDES JR., Paul N.	Temporary	3.0	IH		TEACHER	02/01/05-	05/24/05

FLORES, Jesse	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05
FRAZER, Richard	Temporary	3.0	MP	TEACHER	01/31/05-	05/23/05
GENOVESE, Rocco S.	Temporary	6.0	SC	TEACHER	02/01/05-	05/25/05
HEZZELWOOD, David W.	Temporary	3.0	OG	TEACHER	02/02/05-	05/25/05
JACKSON, Donnell L.	Temporary	6.0	SC	TEACHER	02/02/05-	05/26/05
JAY, Susan A.	Temporary	3.0	IH	TEACHER	02/03/05-	05/26/05
JOHNSON, Larry S.	Temporary	3.0	SC	TEACHER	01/31/05-	05/23/05
KELLEY, Penny L.	Temporary	13.0	AH	COMM ED TEACHER	02/12/05-	03/05/05
MARQUEZ, Rudy J.	Temporary	3.0	IH	TEACHER	02/01/05-	05/24/05
MARTINEZ, Nelson E.	Permanent	6.0	IAC	TEACHER	01/05/05-	05/25/05
MESTAZ, Timothy R.	Temporary	16.0	PH	COMM ED TEACHER	02/08/05-	03/10/05
MONTALVO, Richard	Temporary	2.0	YB	COMM ED TEACHER	02/03/05-	03/17/05
MOONEY, Miriam	Temporary	3.0	WCO	TEACHER	02/02/05-	05/26/05
MOORE, Denae	Temporary	3.0	IAC	TEACHER	01/11/05-	05/24/05
MOWDER, Kip A.	Temporary	3.0	AH	TEACHER	01/31/05-	05/23/05
NAGRA, Bikar S.	Temporary	3.0	YB	TEACHER	02/01/05-	05/24/05
NGUYEN, Chi Q.	Temporary	10.0	IAC	TEACHER	01/04/05-	06/02/05
OLAZABA, Beatriz C.	Temporary	3.0	FH	TEACHER	01/31/05-	05/23/05
ORTEGA, Joe M.	Temporary	4.0	AH	Counselor	01/05/05-	05/25/05
PETEROS, Geraldine	Temporary	3.0	MP	TEACHER	02/01/05-	05/24/05
PETERS, Laurence Y.	Temporary	4.0	AH	TEACHER	01/03/05-	05/23/05
RODRIGUEZ, Fernando S.	Temporary	12.0	IAC	COMM. ED. TEACHER	01/29/05-	03/05/05
ROWE, Timothy	Temporary	6.0	MP	TEACHER	02/01/05-	05/26/05
SALURIA, Melanie E.	Temporary	10.0	WCO	TEACHER	01/04/05-	06/02/05
SCHIAVO-SCHUHE, Janice A.	Temporary	6.0	PH/IH	TEACHER	01/31/05-	05/24/05
SHRESTHA, Srijana	Temporary	3.0	AH	TEACHER	02/02/05-	05/25/05
SIMS, Hellen M.	Temporary	6.0	IAC	TEACHER	01/10/05-	05/23/05
SWEAT, Catherine D.	Temporary	3.5	IAC	COUNSELOR	01/04/05-	01/25/05
THOMAS, Beatrice A.	Temporary	4.0	AH	COUNSELOR	01/06/05-	05/26/05
TON THAT, Dong-Nai	Temporary	3.0	YB	TEACHER	01/31/05-	05/23/05
TUCKER-YOUNG, Malaika L.	Temporary	3.0	WO	TEACHER	02/02/05-	05/25/05
VENTRE, Mary J.	Temporary	5.0	FH	TEACHER	01/31/05-	05/26/05
VILLANUEVA, Michael W.	Temporary	3.0	OG	COMM ED TEACHER	02/03/05-	03/17/05
WARD, Brian T.	Temporary	10.0	AH	TEACHER	01/04/05-	06/02/05
WILK, Kenneth C.	Temporary	2.0	IAC	COMM ED TEACHER	01/31/05-	03/14/05
YENTER, Virginia	Temporary	3.0	EV	TEACHER	01/31/05-	05/23/05

NAME	STATUS	LOC	POSITION	EFFECTIVE
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EMPLOYMENT SEPARATION:

BRION, Maria Theresa	Permanent	IAC	TEACHER	01/03/2005
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FUNDING IMPACT: As per salary schedule

FUNDING SOURCE: Various

RECOMMENDATION: It is recommended that the Board approve the certificated personnel actions as outlined above.

BN/am

**EAST SIDE UNION HIGH SCHOOL DISTRICT
Minutes of the Annual Organizational Meeting of the Board of Trustees
Meeting Held at Education Center
December 2, 2004**

The Regular Meeting of the Board of Trustees was called to order at 4:16 p.m. by Member Shirakawa.

Member Herrera, Member Martinez-Roach, Member Mann and Member Nguyen were present.

The Board adjourned to Closed Session to hear Update On Existing Litigation, Potential Litigation (Education Section 54856.9), Update on ESTA Grievance, Personnel Assignments-Performance Audit, Public Employee Employment/Appointments/Contracts/Release/Suspension/Dismissal/Termination of Certificated Employees, Suspension/Dismissal/Termination of Classified Employees, Employee Negotiations - ESTA, CSEA, Confidential, Administration, Superintendent's Report on Anticipated Litigation/Business Contract.

1) **BOARD RECONVENED FROM CLOSED SESSION**

Called to order at 6:30 p.m. All members were present.

The swearing ceremony of the following Board Members was performed:

- Member Craig Mann
- Member Lan Nguyen

2) **PLEDGE OF ALLEGIANCE**

3) **WELCOME AND EXPLANATION TO AUDIENCE**

Member Shirakawa extended a welcome to the audience, explained the format of the meeting, and noted that all Board Meetings are recorded.

3.1 **Annual Organizational Meeting – Election of Officers**

The following elections were made to fill the open seats:

- President

Motion by Member Shirakawa, second by Member Mann to nominate Member Herrera for Board President, Vote: 3/1, Member Martinez-Roach Voting No, 1 Abstention

3.1.2 Vice President

Motion by Member Herrera, second by Member Nguyen to nominate Member Shirakawa for Board Vice-President, Vote: 4/1, Member Martinez-Roach Voting No

3.1.3 Clerk

Motion by Member Mann, second by Member Shirakawa to nominate Member Martinez Roach for Board Clerk Vote: 5/0

CALL TO ORDER

***ADJOURNED TO
CLOSED SESSION***

***RECONVENED FROM
CLOSED SESSION***

PLEDGE OF ALLEGIANCE

***WELCOME AND
EXPLANATION***

Member Herrera indicated that at every annual meeting a new MetroEd Representative is elected, but it was not listed on the amended agenda.

Member Martinez-Roach indicated that it is a two-year term.

Member Herrera once again indicated that it is an annual designation by the Board.

Member Shirakawa indicated that the item would need to be brought back at the next meeting.

Member Herrera indicated that action would be taken at the next meeting and also asked Legal Counsel for an opinion.

Legal Counsel indicated that he was not aware of what the Board policy states, but that if it was normally part of the annual meeting, there was no harm waiting until the next meeting.

Member Martinez-Roach indicated that the Board took action last year to appoint her for a two-year term. Member Roach checked with Metro Ed and stated that is the way it has been done. It is part of the JPA and the JPA has precedence over the Board.

Member Shirakawa stated that the appointment needs to be taken to the next Board Meeting.

Member Herrera indicated that every year action has been taken on MetroEd. It has never been made a two-year appointment. The agency that has the overriding responsibility is not the JPA in terms of the East Side Representative, but is the Board.

- 3.2 **Nominate Representative to CSBA Delegate Assembly**
Motion by Member Shirakawa, second by Member Mann to nominate Member Lan Nguyen to be the Representative to the CSBA Delegate Assembly, Vote: 5/0

4) **BOARD SPECIAL RECOGNITIONS**

4.1 JROTC – Oak Grove High School

4.2 Student Holiday Art Contest

- David Gerlinger – First Place Winner
- Bryant Nguyen – Second Place Winner
- Jerad Rood – Third Place Winner
- Jessica Plumeau – Honorable Mention
- Asam Sato - Honorable Mention
- Julie Anderson - Honorable Mention
- Jordan Casto – Honorable Mention
- Vi Tran – Honorable Mention
- Hang Khuu – Honorable Mention
- Pritpaul Badwal – Honorable Mention
- Diane Britton-Keller, Teacher – Honorable Mention
- Patricia Giorgianni , Teacher – Honorable Mention
- Grace Starr , Teacher – Honorable Mention
- June Chen, Teacher – Honorable Mention
- William Cavada, Teacher – Honorable Mention

SPECIAL RECOGNITIONS

5) **CONSIDERATION OF PROPOSED AMENDMENTS TO THE AGENDA** *(No amendments to the agenda.)*

CONSIDERATION OF AMENDMENTS

APPROVAL OF PROPOSED AMENDMENTS TO THE AGENDA

APPROVAL OF AMENDMENTS

6) **PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD OF TRUSTEES**

ORAL COMMUNICATIONS

- Julio Pardo - Jose Valdes Program
- Dave Castro – Partnership between CSEA and Board
- Lou Kvittek – District Office Site Land Use
- Rufus H. White – A community initiated partnership.
- Molly Uzoh – A community initiated partnership.
- Dennis Umphress – Reports posted on District’s website & Measure G monies spending.
- Kim Singh – Programs for Gay & Lesbian Students, AIDS & Safer Sex Programs, Pepsi Revenue.
- Dennis Umphress – Purchase Orders
- Dennis Umphress – Budget Transfers
- Dennis Umphress Contracts
- Dennis Umphress – Bid Awards
- Dennis Umphress – Cell Phone Policy

7) **STUDENT ACHIEVEMENT/BOARD DISCUSSION AND/OR ACTION**

STUDENT ACHIEVEMENT

Teachers and classes were very involved last month in raising school spirit for Homecoming Week. It was a very memorable moment. The Districtwide Student-District Conference (previously known as District Lock-In) was recently held. Over three hundred students participated and were housed at Independence High School for this event. Students went back to their schools with great ideas.

8) **OPERATIONAL ITEMS/BOARD DISCUSSION AND/OR ACTION**

OPERATIONAL ITEMS/ BOARD DISCUSSION AND/OR ACTION

- 8.1 Approve Variable Term Waiver Requests for Certificated Employees
Motion to approve by Clerk Martinez-Roach, second by Member Mann Vote: 5/0
- 8.2 Policy for Board Organization and Officers – Patricia Martinez-Roach
Clerk Martinez Roach feels that it is important that the Board bring back its own Board policy regarding the election of officers. There has been a past practice that officers were rotated, President, Vice President, Clerk, etc. Clerk Martinez Roach is concerned that there seems to be conversations amongst Board members as to who is going to be President, Vice President and Clerk, which she believes is in violation of the Brown Act. In order to avoid any misunderstandings, it needs to be very transparent and clear and should not be for any others reasons except just serving the District in a fair and equitable manner.

President Herrera has no objection to the policies being revisited. At a new future meeting it could be added to the agenda.

Member Mann supports Clerk Martinez-Roach's concern. He suggested that someone take a look at best practices at neighboring districts and that maybe CSBA could offer some wisdom on this. He understands her concern and shares it.

President Herrera indicated that it is a legitimate discussion to have.

Vice President Shirakawa does not mind looking at the policies, but does mind the Board getting into some kind of structured rotation. Teams change from year-to-year. The Board should have flexibility. He does not feel it is necessary to be locked in. He is willing to look at the policy, but not lock into something.

Member Mann has an NSBA publication that suggests not being lock into a rotation, but it should be based on leadership skills and ability. He will bring in the publication and share it with the Board.

Clerk Martinez Roach asked Legal Counsel if it is legal for Members to call or solicit each other on the telephone or e-mail a vote prior to a public meeting.

Legal Counsel indicated that it depends on the nature and content of the conversation or the communication. Legal Counsel indicated that the issue Member Martinez Roach was speaking about was the issue of serial communications. Even though only two people may be involved, they are serial in nature in that there is an understanding or an expressed representation that a third person will be contacted. Those such communications are prohibited by the Brown Act to the extent they involve the exchange of information that would be deliberative in nature in terms of a decision that this Board is going to make. The analysis under the Brown Act on those types of issues always beings with the substance and nature, actual substance of the communication itself. The answer is that it depends on what is actually said or what is actually being communications.

Clerk Martinez Roach gave a scenario where one Board Member called another and then the second Board Member sends an e-mail to another. Is that a quorum?

Legal Counsel indicated that it was no necessarily a quorum. It depends what is in the second communication in term of are they articulating or communicating decisions, comments or impressions shared by other people.

Clerk Martinez Roach stated that there had to be specific language.

Legal Counsel said, "Yes."

President Herrera would like to see this come back possibly in May after the budget and other items are handled at upcoming Board meetings.

Clerk Martinez Roach indicated that she did not want to wait until May.

President Herrera felt that since they were not going to vote on this again until December, there was no urgency to bring it back prior to May.

Clerk Martinez Roach felt that waiting until May would lead further postponements beyond the month of May.

Vice President Shirakawa felt there was no urgency, as long as it was brought back for discussion.

Member Nguyen indicated that each Board Member is here to do their work for the District and students. Regarding the Board's own elections, everyone has someone they feel comfortable with in leading them. The Board should not be making this issue such an important issue that is overshadowing other important issues that are present at hand.

Item to be brought back at a later date for discussion.

9) ATTACHMENT A/CONSENT CALENDAR APPROVAL OF AGENDA

ATTACHMENT A

Items: (9.1), (9.2), (9.7), (9.8), (9.9) and (9.15) were pulled for discussion/approval.

Motion to approve by Member Mann, second by Vice President Shirakawa to approve the remainder of the Consent Items as amended.

Vote: 5/0

(Agenda items in parentheses)

- Approve Classified Personnel Actions Dated December 2, 2004 (9.3)
- Approve Certificated Personnel Actions Dated December 2, 2004 (9.4)
- Approve Minutes of Board Meeting Dated November 4, 2004 (9.5)
- Acceptance of Gifts/Donations (9.6)
- Approve School Field Trips (9.10)
- Adopt Resolution #2004/2005-19 An Itemized List of Surplus/Obsolete Equipment for Sale and/or Disposal per Education Code Sections 17545 and 17546 (9.11)
- Approve 2004-2005 Community Education Teacher Hourly Salary Schedule for the Adult Education Program (9.12)
- Adopt Resolution #2004/2005-20 to Reduce Classified Management Workforce (9.13)
- Adopt Resolution #2004/2005-21 – Approving Contract FIMS-4655 in the Amount of \$3,851 for Child Development Program Materials and Supplies (9.14)
- Approve Change Order #1 for Piedmont Hills High School Modernization Project, Wings C, D and E (9.16)
- Approve Job Description and Salary Range for Executive Assistant (9.17)

√ Motion to approve item (9.1) by Clerk Martinez-Roach, second by Member Mann Vote: 5/0

√ Motion to approve item (9.2) by Vice President Shirakawa, second Member Mann Vote: 5/0

*√ Motion to approve item (9.7) by Member Mann, second by Vice President Shirakawa,
Vote: 4/1 Clerk Martinez-Roach Voting No*

- √ *Motion to approve item (9.8) by Member Mann, second by Vice President Shirakawa. Vote: 5/0*
√ *Motion to approve item (9.9) by Member Mann, second by Vice President Shirakawa. Vote: 5/0*
√ *Item (9.15) to be carried.*

10) **WRITTEN REPORTS**

- 10.1 Quarterly Report on Santa Clara Treasury Investment Portfolio Status
Presentation made by Chief Financial Officer Jack Mahrt

11) **BOARD OF TRUSTEES/SUPERINTENDENT'S COMMENTS**

- 11.1 Clerk Martinez-Roach
•MetroEd: No report at this time.
•Student Board Relations Committee:
The students are extremely positive and are talking about all the good things going on at the schools. Students are still concerned about smoking in the restrooms. Jack Mahrt was thanked for his budget presentation to the students. Bob Nuñez is scheduled to meet with the students. Dr. Aurora Quevedo will also be making a presentation to the students. The students are really learning how the District works. The Board was welcome to any of the meetings. Clerk Martinez asked when would they know what is being proposed; what are the cuts going to be. When will they have the information?

President Herrera

They have underway a very ambitious budget task force process. It is at a scale of outreach and openness that has not been seen since his time on the Board. The Superintendent, members of Cabinet and the Administration are to be commended for the exceptional support and responsiveness that has been forthcoming on this budget task force process, including the organizations and community that have been attending these sessions. An upcoming session is scheduled for December 6 from 4:00 p.m. to 8:00 p.m. at Santa Teresa High School Theater. An abbreviated repeat session is scheduled for December 7 at the Yerba Buena High School Library. Materials are accessible on the District's website. The public is encourage to complete a Budget Task Force Registration Form in order to be notified and receive any level of information they may be seeking that would be available to anyone else in this process. In January the presentations by stakeholders will be scheduled.

On the proposals by the District, three or four scenarios of how immediate budget decisions might be implemented to bring into balance the 2004/2005 school year. As the task force process unfolds, they will be engaged in the 2005/2006 budget issues.

President Herrera asked that MetroEd be added to the December 14 agenda and inquiries be done to clarify any aspect of the matter. On

WRITTEN REPORTS

***BOARD/
SUPERINTENDENT'S
COMMENTS***

December 14, the Board should be in a position to discuss and act on it at the Special Board meeting on December 14.

Member Nguyen

Information on the budget task force should be announced in the District's area and have press releases in the ethnic communities.

11.2 Superintendent Zendejas

Cabinet and administration is putting together budget reductions proposals. On December 14, there will be a Special Board meeting for the Board to approve the interim report. The Committee has asked that the District come back with a model of proposals. Prior to the public being provided the proposals, the Board will be provided the information first.

A note of best wishes and congratulations to the Oak Grove football team. They are playing this Saturday at San Jose City College against Hollister.

Dr. Zendejas is still working on the advanced placement issues in the District. She is looking at raising the standards of curriculum.

12) CLOSED SESSION

12.1 Expulsions – A-Q

Student A: Suspended expulsion.

Vote: 5/0

Student B: Expulsion for one academic year.

Vote: 5/0

Student C: Expulsion for one academic year.

Vote: 5/0

Student D: Expulsion for one academic year.

Vote: 5/0

Student E: Expulsion for one academic year.

Vote: 5/0

Student F: Expulsion for one academic year.

Vote: 5/0

Student G: Expulsion for one academic year.

Vote: 5/0

Student H: Expulsion for one academic year.

Vote: 5/0

Student I: Expulsion for one academic year.

Vote: 5/0

Student J: Suspended expulsion.

Vote: 4/1, Member Martinez Roach Voting No.

Student K: Expulsion for one academic year.

Vote: 5/0

Student L: Expulsion for one academic year.

Vote: 5/0

CLOSED SESSION

- Student M: Expulsion for one academic year.
Vote: 5/0
- Student N: Expulsion for one academic year.
Vote: 5/0
- Student O: Expulsion for one academic year.
Vote: 5/0
- Student P: Expulsion for one academic year.
Vote: 5/0
- Student Q: Suspended expulsion.
Vote: 5/0
- 12.2 Public Employee Discipline/Dismissal/Release (Government Code §Section 54957)
- 12.3 Conference with Labor Negotiators (Government Code §Section 54957.6)
Agency Designated Representatives:
Superintendent Esperanza Zendejas, Ed.D.
Chief Human Resources Officer Bob Nuñez
Employee Organizations:
East Side Teachers Association (ESTA)
California School Employees Association (CSEA)
American Federation of Teachers (AFT)
- 12.4 Anticipated Litigation (Government Code §Section 54956.9)
Conference with Legal Counsel – ANTICIPATED LITIGATION,
Significant exposure to litigation pursuant to subdivision (b) of
§Section 54569.9 statement threatening litigation.
- 12.5 Public Employee Performance Evaluation (Government Code §Section 54957)
- 12.6 Public Employment/Transfer (Government Code §Section 54957)
- Director of Special Services (1)
Appointment of Joseph Jay Totter, Vote: 5.0

ADJOURNMENT

On motion by Clerk Mann, second by Member Herrera the meeting was adjourned at 8:25 p.m.

ADJOURNMENT

Respectfully submitted,

Clerk of the Board of Trustees

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005

Agenda Item: 9.6

Attachment A

TO: Board of Trustees
FROM: Superintendent
SUBJECT: ACCEPTANCE OF GRANTS/GIFTS/DONATIONS

Grant Awards

California State Department of Education	Award of \$17,947.72 Feb/March/May 2004 Administrations	First Apportionment CAHSEE (Instructional Services Division)
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Donations

Mark Gross	\$10,000	Evergreen Valley High School
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FISCAL IMPACT

Not Applicable

FUNDING SOURCE

Not Applicable

RECOMMENDATION

It is recommended that the Board accept the grants/awards/donations.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005
Agenda Item: 9.7 (A through C)
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Marie dela Cruz
Director of General Services

SUBJECT: Contracts for Professional Services

The following professional contract services are recommended for approval.

PROFESSIONAL CONTRACT SERVICES

A. SCHOOL SITES/EDUCATION CENTER

	CONTRACTOR NAME	CONTRACT PERIOD	COST/ FUNDING SOURCE	SCHOOL/DEPT MANAGER	PURPOSE
1	Macrha Consulting	Sept. 2003	\$14,500.00 Lorey Lokey Grant	Evergreen Valley A. Garofalo	Create, design, develop annual report and informational brochure for Evergreen Valley High School
2	Santa Clara County Office of Human Relations	Nov. -Dec. 2004	\$1,250.00	Oak Grove J. Lawrence	Basic mediation training for school personnel
3	Ujima Adult and Family Services	Oct.- June 2004	\$3,500.00 Community Policing Grant	Santa Teresa K. Prasch	Case management and activities with students per grant objectives
4	Wendy K. Hurst & Associates	Sept 2004-June 2005	\$7,000.00 Title VII	Yerba Buena D. Moser	Project Accelerate Title VII Evaluation for the 2004-05 school year

EAST SIDE UNION HIGH SCHOOL DISTRICT

5	Arlando Smith	Jan. 2005-Feb. 2005	\$5,500.00 Small Learning Communities Grant	Silver Creek A. Darin	Consultant to provide consultation, meeting facilitation and document development related to smaller learning communities grant
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B. SPECIAL EDUCATION

	CONTRACTOR NAME	CONTRACT PERIOD	COST/ FUNDING SOURCE	SCHOOL/DEPT MANAGER	PURPOSE
1	Alette M.C. Brooks	Oct. 2004-June 2005	\$10,000.00 Special Services	Special Services C. Giammona	Consultant services for students with autism provided to Special Ed. personnel to include training

C. FACILITIES

	CONTRACTOR NAME	CONTRACT PERIOD	COST/ FUNDING SOURCE	SCHOOL/DEPT MANAGER	PURPOSE
1	Aedis Architecture and Planning	Sept 2003-June 2005	\$15,250.00 Measure G	Facilities A. Garofalo	Additional scope of work requested by District for the Server Room Relocation Project at Independence High School (Amendment to contract Board approved 9/11/03)
2	Aedis Architecture and Planning	Dec. 2004-June 2005	\$148,000.00 Measure G	Facilities A. Garofalo	Architectural and engineering services for the Fire Alarm Upgrade Project at Independence High School
3	Blach Construction Company	Jan. 2005-Dec. 2005	\$342,078.00 Measure G	Facilities A. Garofalo	Field construction management and general conditions relative to the Landscape/Hardscape

EAST SIDE UNION HIGH SCHOOL DISTRICT

					Improvements at Santa Teresa High School
4	Cleary Consultants, Inc.	July 2004-June 2005	\$30,000.00 Measure G	Facilities A. Garofalo	Increase due to unforeseen additional scope of work for supplemental laboratory testing on top and base stone related to Track and Field Improvements at Piedmont Hills, Andrew Hill and Santa Teresa High Schools (Amendment to contract Board approved 8/26/04)
5	Cleary Consultants, Inc.	Nov. 2004-June 2005	\$6,800.00 Measure G	Facilities A. Garofalo	Geotechnical Investigations for Phase III Construction at Mt. Pleasant High School
6	Cleary Consultants, Inc.	Dec. 2004-June 2005	\$6,800.00 Measure G	Facilities A. Garofalo	Geotechnical Investigation for (2) New Classroom Buildings at W.C. Overfelt High School
7	Cleary Consultants, Inc.	Nov. 2004-June 2005	\$8,700.00 Measure G	Facilities A. Garofalo	Geotech Investigation for Phase III Construction at Andrew Hill High School
8	Enrollment Projection Consultants	Dec. 2004-Dec. 2005	\$29,900.00 Developer Fees	Facilities A. Garofalo	Services for an Enrollment Projection Update Study regarding all the District's High Schools
9	ERT, Inc.	July 2004-June 2005	\$23,550.00 Measure G	Facilities A. Garofalo	Bi-annual periodic asbestos surveillance inspections at all district school sites, including the Ed. Center and the Adult Education Centers at Independence and Overfelt High Schools (excluding Evergreen Valley High School)
10	The Seville Group,	Mar. 2004-June 2005	\$120,000.00	Facilities	Sub-consultant services

EAST SIDE UNION HIGH SCHOOL DISTRICT

Inc.		Measure G	A. Garofalo	related to the Project Labor Agreement	
11	Spencer Associates	Nov. 2004-June 2005	\$14,500.00 Measure G	Facilities A. Garofalo	Architectural services for paving and landscape improvements near the Library at Piedmont Hills High School
12	Turner Construction Company	Oct. 2004-June 2006	\$800,043.20 Measure G	Facilities A. Garofalo	Construction Management Services for the Phase II Performing Arts Building Project at Mt. Pleasant High School
13	Turner Construction Company	Oct. 2004-June 2006	\$1,095,135.80 Measure G	Facilities A. Garofalo	Construction Management Services for Phase III New Construction Project at Andrew Hill High School Building 100

*Program Managers

FISCAL IMPACT

Various - see details above

FUNDING SOURCE

Various - see details above

RECOMMENDATION

Recommend approval of contract professional services listed above.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005
Agenda Item: 9.8 (A-B)
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Marie dela Cruz
Director of General Services

SUBJECT: Bid Awards
A. Bid #B-16-04-05 Evergreen Valley - Field Improvements
B. Bid #B-18-04-05 Swimming Pool Covers

The following bids are recommended for approval.

A. FIELD IMPROVEMENTS AT EVERGREEN VALLEY HIGH SCHOOL

Project Description: The project consists of Track event reconstruction (related field events), drainage and natural turf renovations, perimeter paving, fencing, site furnishing improvements, and ball field improvements. Improvements are necessary to meet current standards.

Bid No. B-16-04-05

Bid Opening: December 9, 2004 2:00 pm

Legal Advertisements: San Jose Post Record 11/17/04 and 11/23/04

Challenge News 11/16/04 and 11/22/04

Daily Pacific Builder 11/16/04 and 11/22/04

Project Estimate: \$514,577.00

Bid Results:

<u>CONTRACTOR NAME</u>	<u>BASE BID</u>
ROBERT BOTHMAN	\$434,988.00
O.C. JONES	\$514,785.00
JENSEN CORP	\$537,777.00

EAST SIDE UNION HIGH SCHOOL DISTRICT

FISCAL IMPACT

\$434,988.00

FUNDING SOURCE

Measure A

State Facility Program Funds

Recommendation: It is recommended that the Board of Trustees award bid #B-16-04-05 to Robert A. Bothman, Inc., the lowest responsible bidder, for the Field Improvements Project at Evergreen Valley High School

B. SWIMMING POOL COVERS FOR VARIOUS HIGH SCHOOLS

Project Description: Provide swimming pool covers for all sites except for Evergreen Valley and Independence High Schools. These two schools already have pool covers. This is part of the energy savings and budget reduction plan.

Bid No. B-18-04-05

Bid Opening: December 15, 2004 2:00 pm

Legal Advertisements: San Jose Post Record 11/30/04 and 12/7/04

Daily Pacific Builder 11/29/04 and 12/6/04

Project Estimate: \$150,000.00

Bid Results:

CONTRACTOR NAME	BASE BID
Lincoln Equipment	\$119,914. 00
Leslie Pool Mart	\$125,791. 83

FISCAL IMPACT

\$119,914.00

FUNDING SOURCE

Measure G

EAST SIDE UNION HIGH SCHOOL DISTRICT

Recommendation: It is recommended that the Board of Trustees award bid #B-18-04-05 to Lincoln Equipment, Inc., the lowest responsible bidder, for the purchase of Swimming Pool Covers for various school sites.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005
Agenda Item: 9.9
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Marie dela Cruz
Director of General Services
SUBJECT: Memorandums of Understanding

The following Memorandums of Understanding are recommended for approval.

MEMORANDUMS OF UNDERSTANDING

	PROVIDER NAME	MOU PERIOD	TERMS AND COST	SCHOOL/DEPT	DESCRIPTION OF SERVICES/PURPOSE
1	Alum Rock Counseling Center	11/1/04-6/30/05	Provide one counselor on site, one day per week not to exceed \$8,120.00 for period of MOU. District to provide referrals and office space.	Piedmont Hills C. Blackerby	Counseling services for students who are referred by school's MST team. Drop-in clients will also be served
2	Community Crime Prevention Associates	8/24/04-10/31/05	District to provide school related data for youth served by the County of Santa Clara Juvenile Justice Crime Prevention Act. Provider to reimburse district for personnel cost to complete data entry process. No cost to district.	Information Systems A. Bennett	Provide data for evaluation and reporting purposes
3	Family and Children Services	9/7/04-6/30/05	Counseling services and mental health therapist for students not to exceed \$57,000.00 for one intern 40 hours per week.	Foothill D. Delgado	Counseling services for students

EAST SIDE UNION HIGH SCHOOL DISTRICT

District to provide office space and referrals.

4	Hearing and Speech Services	1/13/05-6/30/05	Speech and language services for special ed students not to exceed \$4500.00	Special Services J. Najac	Special services for Special Education students
5	Innovative Therapy Services	1/14/05-6/30/05	Cost not to exceed \$20,000.00 Special Education funds	Special Services J. Najac	Provide speech and language services to special ed. students per Individual Disability Education Act (IDEA) as required by IEP
6	Joan Y. Enns, Speech-Language Pathologist & Associates	1/14/05-6/30/05	Cost not to exceed \$20,000.00 from Special Ed. funds.	Special Services J. Najac	Provide speech and language services to special ed. students per Individual Disability Education Act (IDEA) as required by IEP
7	Lisa Luna De Curtis	11/29/04-6/30/05	Cost not to exceed \$20,000.00 from Special Ed. funds.	Special Services J. Najac	Provide speech and language services to special ed. students per Individual Disability Education Act (IDEA) as required by IEP
8	San Jose State University	1/3/05-6/30/05	Workshops and presentations for college outreach and recruitment services. District to provide space and access to student database at no cost to district.	Ed. Center R. Abeyta	Recruitment and college outreach services for students

FISCAL IMPACT

Various - see details above

FUNDING SOURCE

Various - see details above

RECOMMENDATION

Recommend approval of Memorandums of Understanding listed above.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005

Agenda Item: 9.10

Attachment A

AMENDED

TO: Board of Trustees

FROM: Superintendent

SUBJECT: **Approve School Field Trips**

Below please find a list of field trips to be taken by student groups by various schools. These field trips require approval by the Board since they are beyond our local area and may include air transportation.

School	Field Trip Location	Dates of Field Trip	Budget Impact	Rationale	Transportation
AH, IH, OV, YB	Strawberry, CA	12/11/04 – 12/11/04	Gear Up	Educational Trip/Team Building – Leland High Sierra Snow	Chartered Bus
AH	Monterey, CA	01/29/05	School Community Policing Partnership (SCPP)	Whale Watching Boat Trip	District Bus
AH	San Luis Obispo, CA	02/10/05 - 02/11/05	Puente	Pre-Collegiate Symposium	Rented Vans
JL	Reno, NV	12/27/04 – 12/29/04	Fundraising	Wrestling Tournament	Private Vehicles
JL	Boulder Creek, CA	2/9/05 – 2/12/05	Camp Anytown	Student Retreat to Camp Harmon	School Bus
PH	Burbank, CA	4/8/05 – 4/10/05	Fundraising	Leadership Conference	Air Travel
OG	Sacramento, CA	1/8/05 – 1/8/05	Air Force (ROTC)	Participation in JROTC Academic Challenge @ Del Campo High School	Rental Van
OG	Sacramento, CA	1/27/05 – 1/28/05	Fundraising	Academy of Travel & Tourism	Chartered Bus
SC	Los Angeles, CA	12/4/04 – 12/6/04	Fundraising	Japanese Program Language Proficiency Test	Chartered Bus
SC	Reno, NV	12/19/04 – 12/22/04	Fundraising	Wrestling Tournament	District Bus
SC	Aptos, CA	1/16/05 – 1/18/05	Fundraising	Leadership Conference	Chartered Bus
SC	Long Beach, CA San Diego, CA Los Angeles, CA	1/31/05 – 2/4/05	Electronics Academy	College Visitations: USC, Long Beach State, San Diego State, Loyola Marymount University	Chartered Bus
SC	Santa Cruz, CA	4/23/05 – 4/24/05	Fundraising	Senior Class Activity – Coconut Grove	Chartered Bus
SC	Universal City, CA Anaheim, CA	6/2/05 – 6/3/05	Student/Parent Contribution	Senior Class Activity – Universal Studios/Disneyland	Chartered Bus

School	Field Trip Location	Dates of Field Trip	Budget Impact	Rationale	Transportation
OV	Huntington Beach, CA	1/13/05 – 1/16/05	Fundraising	Wrestling Tournament	School Bus, Air Travel, Rental Van
OV	Pinecrest, CA	1/17/05 – 1/17/05	Fundraising	Leadership and Link Conference	Chartered Bus
OV	Stockton, CA	1/24/05 – 1/24/05	GATE	College Visitation: University of the Pacific	Chartered Bus
IH	Germany	6/14/05 – 7/7/05	Student/Parent Contribution	Educational Trip	Air Travel, Chartered Bus, Train

These field trips have been reviewed by the Administration and are cleared for the necessary amount of staff, supervisors and funding source(s).

RECOMMENDATION

The Board approves the Field Trips as listed above pending purchase of trip insurance on travel out of the Country and the Continental U.S.

/csr

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting January 13, 2005
Agenda Item: 9.11
Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Marie dela Cruz
Director of General Services

SUBJECT: Adopt Resolution #2004/2005- 22 and Itemized List of Surplus/Obsolete
Equipment for Sale and/or Disposal per Education Code Sections 17545 and
17546.

Attached is a Resolution and an itemized list of surplus/obsolete equipment that is no longer needed for school purposes and will be sold and/or disposed of in accordance with Education Code Sections 17545 and 17546.

FINANCIAL IMPACT

NONE

FUNDING SOURCE

NONE

RECOMMENDATION:

It is recommended that the Board of Trustees approve the resolution and itemized list of surplus/obsolete equipment for sale and/or disposal pursuant to Education Code Sections 17545 and 17546.

/mdc

East Side Union High School District
of
Santa Clara County, State of California

RESOLUTION #2004/2005-22
SALE AND DISPOSAL OF SURPLUS PROPERTY

WHEREAS, Education Code 17545 authorizes the sale for cash of any property belonging to the District if the property is not required for school purposes, or it should be disposed of for the purpose of replacement, or it is unsatisfactory or not suitable for school use;

WHEREAS, Education Code 17545 and 17546 provides for procedures to implement such a sale, public or private, conducted by staff, other public agencies, or by contract with a private auction firm;

WHEREAS, Education code 17546 provides for private sale of items not exceeding \$2500 in value, donations to charitable organizations or disposal if property is of insufficient value to defray costs of arranging a sale;

Now, therefore, be it resolved that this Board does hereby authorize such a sale, donation, and/or disposal of surplus property, under the direction of the Director of General Services and/or Chief Financial Officer.

PASSED AND ADOPTED this 13th day of January 2005 by the Governing Board of the East Side Union High School District at its regular meeting held at 830 N. Capitol Avenue, San Jose, State of California.

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

I certify that the foregoing resolution was duly introduced, passed, and adopted by the ESUHSD Board of Education at a meeting held on January 13, 2005.

Clerk
ESUHSD Board of Education

EAST SIDE UNION HIGH SCHOOL DISTRICT
Surplus Equipment
Board Meeting of January 13, 2005

QTY	DESCRIPTION	ESUHSD NO.	SERIAL NO.	LOCATION
1	Apple Laserwriter II	10577	CA108X4	Genesis
1	Macintosh LC 475	14580	5G3367N8180	Genesis
1	Packard Bell	ES00001135	TGNM53837842	Genesis
1	Packard Bell	ES00001143	GCNM53307222	Genesis
1	Packard Bell	ES00001140	GCNM52203314	Genesis
1	Packard Bell	ES00001147	GCNM44702460	Genesis
1	Kurta Keyboard	33998	87020215	Genesis
1	Techmedia monitor	-	J70101307	Genesis
1	Apple 15" monitor	-	CY64416C6VC	Genesis
1	Hewlett Packard monitor	-	CN95145185	Genesis
1	Glencoe Refrigerator	012910	-	Child Nutrition Services
1	Raetone Refrigerator	26696	-	Child Nutrition Services
138	Macintosh 5200 and LC 580	On file	On file	James Lick
42	Computer monitors	On file	On file	James Lick
8	Printers	On file	On file	James Lick
4	Scanners	On file	On file	James Lick

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005

Agenda Item: 9.12

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Bob Nuñez, Chief Human Resources Officer

SUBJECT: APPROVE JOB DESCRIPTION FOR
TRANSPORTATION OPERATIONS MANAGER

In order to more efficiently address the reorganizational needs of the Business Office Division and the budgetary constraints of the District, the classified management job description of Transportation Operations Manager has been revised.

The minimum qualifications in the job description of Transportation Operations Manager have been revised to require an Associated Arts Degree.

FISCAL IMPACT

Salary Range 021

\$4,891/month - \$6,380/month

FUNDING SOURCE

Transportation

RECOMMENDATION:

It is recommended that the Board of Trustees approve the revised job description of Transportation Operations Manager to include an Associated Arts Degree.

BN:mg

Attachment

EAST SIDE UNION HIGH SCHOOL DISTRICT

JOB TITLE: Transportation Operations Manager

DESCRIPTION OF BASIC FUNCTIONS AND RESPONSIBILITIES

To assist in supervising, coordinating, developing and scheduling the day-to-day operation of the Transportation Department; coordinates vehicle maintenance operations. Assumes the duties and responsibilities of the operation of the Transportation Department in the absence of the Director.

SUPERVISOR: Chief Safety, Security and Student Services Officer

TYPICAL DUTIES

Responds to concerns from outside agencies, district personnel and others about transportation operations.

Coordinates general office and clerical functions of the transportation office, field trips and vehicles.

Manages and participates in the development and implementation of goals, objectives, policies and priorities for assigned programs.

Recommends and administers policies and procedures.

Maintains records and develops reports.

Supervises and evaluates school bus drivers' performance for efficiency and compliance with all applicable laws and regulations and district policies.

Responds and assists in school bus accident investigations as needed.

Coordinates Safety and Training programs with Transportation Driver Instructors and school site administration.

Administers the Special Education student transportation program.

Attends student IEP meetings.

Assists Director of Transportation in all related transportation functions as required, including monitoring of department budget.

EMPLOYMENT STANDARDS

Knowledge in the State and Federal laws and regulations governing pupil transportation including, but not limited to, those of the State Board of Education, Title 13, the Vehicle Code, etc.

Ability to perform supervision of training, dispatching, scheduling and evaluating personnel preferably in a school transportation system.

Ability to understand and follow oral and written directives.

Ability to maintain cooperative relationships with those contacted in the course of work.

Ability to speak and write effectively.

Ability to deal tactfully with the public and other departments.

Ability to take the initiative and work without close supervision.

Ability to interpret laws and regulations.

MINIMUM QUALIFICATIONS

Associated Arts Degree

At least three years of experience in the pupil transportation field, includes fleet supervision, routing, dispatching or other related functions.

Valid California Class B operator's license.

Valid California School Bus Driver's certificate.

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005
Agenda Item: 9.13
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Bob Nuñez, Chief Human Resources Officer
SUBJECT: APPROVE JOB DESCRIPTION AND SALARY RANGE FOR
PURCHASING AGENT

In order to more efficiently address the reorganizational needs of the Business Office Division and the budgetary constraints of the District, the proposed classified management job description of Purchasing Agent has been developed.

The duties contained in the job description of Purchasing Agent have been designed to provide the District support in the area purchasing. This position is a twelve month classified management position with a salary range of 016 (\$4,304/month - \$5,615/month).

FISCAL IMPACT

Salary Range 016
\$4,304/month - \$5,615/month

FUNDING SOURCE

General Fund

RECOMMENDATION:

It is recommended that the Board of Trustees approve the job description and salary range for the position of Purchasing Agent, a twelve-month classified management position with a salary range of 016 (\$4,304/month - \$5,615/month).

BN:mg

Attachment

EAST SIDE UNION HIGH SCHOOL DISTRICT

JOB TITLE: Purchasing Agent

DESCRIPTION OF BASIC FUNCTIONS AND RESPONSIBILITIES

To plan, organize, direct, coordinate and supervise the District's purchasing functions in accordance with established governmental and school district codes, regulations, requirements and standards. Employees in this classification receive indirect supervision within a framework of general guidelines. Employees in this classification direct, supervise and formally evaluate the work of subordinate supervisors and other staff as assigned. The job class exercises responsibility for the cost effective procurement of district supplies, equipment, materials and service, as well as providing supervisory director and budgetary control over the receipt, storage, inventory and distribution of goods and services purchased.

SUPERVISOR: Chief Financial Officer

TYPICAL DUTIES

Plans, organizes, directs and supervises the purchasing department operations for the District.

Implements purchasing department methods and procedures in accordance with State district guidelines and regulations.

Trains, supervises and formally evaluates the work of departmental personnel to include subordinate supervisors.

Prepares and administers budgets for purchasing department operations; controls and authorizes expenditures.

Reviews and approves purchase order requests for district supplies, materials and equipment ensuring that such requests comply with established purchasing procedures.

Confers with vendors regarding district purchasing operations and needs; acquires information regarding product prices, availability, quantity discounts and delivery to determine best supply source.

Prepares bid packages including draft specifications, contracts and agreements; mails bid packages to vendors and/or publicizes open bidding process in accordance with legal requirements.

Analyze and evaluates bids received for compliance to specifications and makes recommendations to the Board of Trustees on awarding of contracts.

Establishes minimum and maximum inventory stock levels and oversees a control system for tracking supplies on hand.

Directs and supervises the maintenance and updating of district supply catalogs.

Organizes and directs the storage, sale, auctioning and disposal of surplus supplies and equipment.

Acts as information source to district staff, departments, vendors and others regarding purchasing department activities, operations, procedures and requirements.

Prepares periodic and special reports and correspondence regarding purchasing activities and operations.

Performs related duties as required.

EMPLOYMENT STANDARDS

Knowledge of laws, rules and regulations related to public school purchasing, including bidding requirements and procedures.

Knowledge of budget recordkeeping methods and procedures.

Knowledge of supervisor methods and techniques.

Ability to plan, organize, direct and supervise the purchasing activities of a school district.

Ability to prepare bid and/or purchasing specifications in accordance with established procedures and format.

Ability to effectively evaluate purchasing procedures, policies and systems and recommend improvements.

Ability to prepare and administer the purchasing budget.

Ability to direct, supervise and evaluate the work of others.

Ability to analyze technical issues and select logical solutions to problems.

Ability to establish and maintain a variety of records and prepare reports.

Ability to communicate effectively in both oral and written forms.

Ability to establish and maintain effective work relationships with those contacted in the performance of required duties.

MINIMUM QUALIFICATIONS

Bachelor's Degree

Four (4) years of experience in purchasing, with two (2) years being supervisory experience.

Valid California Driver's License

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2004
Agenda Item: 9.14
Attachment A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Alan Garofalo
SUBJECT: Approve Athletic Code of Conduct

It is recommended that the Board of Trustees approve the Athletic Code of Conduct. It has been created to unify the disciplinary actions of all School Athletic Programs in East Side Union High School District.

Attached is a copy of the Athletic Code of Conduct.

FISCAL IMPACT:

N/A

FUNDING SOURCE:

N/A

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Athletic Code of Conduct.

Attachment

AG:kk

**EAST SIDE UNION HIGH SCHOOL DISTRICT
ATHLETIC CODE OF CONDUCT**

Each school will have one athletic council consisting of all head coaches, athletic directors and administrators.

MISSION STATEMENT:

We are representatives of ESUHSD athletic department/program. Our purpose is to create uniformity throughout the district, establish district standards, establish district goals, and ensure that athletics is a co-curricular activity and a supplement to the educational process. We will accomplish this by seeing that there is greater communication between stakeholders (parents, community, athletes, coaches and school staff), and by being accountable (each school will be responsible for the distribution of the athletic code of conduct to the athletes and his/her parents).

CORE VALUES:

Our goal is to develop the student/athlete to become a productive citizen in society by utilizing teamwork, sportsmanship, physical development, socialization skills and critical thinking skills in a safe educational environment.

CODE OF CONDUCT OFFENSES AND RECOMMENDATIONS:

A) Player who quits a team without coach's release: Player must sit out the remainder of that sport season including practices with the next sport and the athlete may not suit up. The athlete becomes eligible to compete the second Monday of league play.

B) Substance abuse: Any athlete found in possession of drugs, alcoholic beverages, alcoholic beverage bottles, (whether empty or full), drug paraphernalia and/or the use, consumption, distribution, and/or being under the influence of drugs, hallucinogenic drugs, or narcotics, (except when expressly prescribed by a physician) will be declared ineligible for competition for two weeks upon their return to school. The athlete is responsible to find a substance abuse program and provide proof of rehabilitation.

C) Theft: For grand theft, immediate suspension from the team and ineligible for athletic participation for 180 school days from the date of infraction. For petty theft, any athlete found guilty will be declared ineligible for competition for two weeks upon their return to school.

D) Athlete dismissed from a team: After review with the appropriate athletic director, the athlete must sit out the remainder of that sport season including practices with the next sport and the athlete may not suit up. The athlete becomes eligible to compete the second Monday of league play.

E) Game ejection: See B.V.A.L. bylaws

F) Suspension by a coach: - Follow these procedures: Coach notifies athlete, parent, athletic director, and administration in writing within 2 school days as to the

offense. Letter to include length of suspension, date of occurrence, and any additional stipulations required by the coach before reinstatement.

G) Athletes who commit a misdemeanor or felony: Athletes who commit a misdemeanor or felony during a sport season will receive immediate suspension from the team and are ineligible for athletic participation for 180 school days from the date of infraction or until acquitted or charges are dropped.

H) Athletes transferring from one school to another: Athletes transferring from one school to another are required to provide a transfer form signed by the previous school's athletic director and APA before he/she will be allowed to compete. Any sanctions from the previous school will be carried over to the new school.

I) Infraction carryover to another sport: When an athlete has committed an infraction in one sport, the infraction will be carried over to another sport as long as the following procedures are followed: Coach notifies athlete, parent, athletic director and administration in writing within 1 school day of the offense. Letter to include length of suspension, date of occurrence, and any additional stipulations required by the coach before reinstatement.

J) School issues resulting in suspensions: (i.e. insubordination, cutting, fighting etc.) – APA or advisor will inform the student/athlete that he/she is not allowed to participate for the duration of the penalty and will inform the coach and athletic director of the penalty within 24 hours.

K) Absence on the day of competition: The athlete must attend at least four periods or classes unless the above is a school-sponsored activity or there is an extenuating circumstance approved by the coach and an administrator.

L) Athletic trial period: An athlete has a two-week trial period during which he/she may quit an athletic team without penalty. The two-week period begins with the first day of official attendance by the athlete.

M) An athlete may not start practice with another school sports team until: An athlete may not attend practice with any other team until his/her last league, regional, sectional, or state meet in which the athlete is involved is completed.

N) Athletes must turn in equipment: Athletes must turn in their equipment or pay for replacement within five school days after completion of his/her season. Athletes who do not comply will be immediately suspended from any team.

O) An athlete will be allowed to have a rest period: An athlete will be allowed to have a rest period of three school days at the end of the previous sport season before beginning his/her try-outs period without penalty.

P) Each sport team or program will create rules and regulations: Each sport team or program will create the rules and regulations of their team and distribute it to the athletes, parents, athletic directors and administration before enforcement will be supported.

Q) Smoking: An athlete who is caught smoking or in possession of tobacco will

face school discipline consisting of being cited by police, enrolled in a Saturday program and will miss one athletic contest.

The athletic council supports the rules and regulations set down by the individual coach as long as the rules and regulations are within the scope of the school, district, league, CCS and CIF rules and regulations, and the right of that coach to discipline team members accordingly.

Student Signature

Date

Parent Signature

Print Student Name

ID #

Print Parent Name

Date

11/30/04

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005

Agenda Item: 9.15

Attachment A

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Alan Garofalo

SUBJECT: Notice of Completion for Wrought Iron Fence Project for Track
and Field Area at Overfelt High School

Pursuant to the contract awarded by the Board of Trustees on, August 26, 2004, Galedrige Construction has furnished all material and finished all labor for the completion of work related to the Wrought Iron Fence Project for Track and Field Area at Overfelt High School.

With the approval of the Board of Trustees, the attached Notice of Completion will be filed with the Santa Clara County Recorder's Office as required by law.

FINANCIAL IMPACT:

\$52,600

FUNDING SOURCE:

Measure G

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Notice of Completion for the Wrought Iron Fence Project for Track and Field Area at Overfelt High School.

Attachment

AG:kk

Return to: East Side Union High School District
830 North Capitol Avenue, San Jose, CA 95133
Planning Department

Recorded without fee under Section 6103 of the
Government Code

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the undersigned, East Side Union High School District, as Owner of the property hereinafter described, caused improvements to be made upon the property hereinafter described.

That the work on said improvements was actually completed on the 13th day of January 2005.

That the name of the Contractor for said Owner is Galeridge Construction.

That the nature of the title of said owner to said property is that of Owner in fee simple, and the names and addresses of all Owners of said property are:

NAME	ADDRESS
East Side Union High School District	830 North Capitol Avenue San Jose, CA 95133

That the property herein referred to and on which said improvements are located is situated in the County of Santa Clara, State of California, and described as follows:

Wrought Iron Fence for Track and Field Area at Overfelt High School Bid No. B-33-03-04

DATED: January 13, 2005

By: _____
Jack Mahrt
Chief Financial Officer
East Side Union High School District

STATE OF CALIFORNIA)ss.
COUNTY OF SANTA CLARA)

Jack Mahrt, being duly sworn, says: That he is the Chief Financial Officer, and is authorized to make this verification for and on behalf of said Owner.

That the East Side Union High School District is the Owner of the property described in the foregoing Notice; that he has read the foregoing Notice, and knows the contents thereof and the facts therein stated are true of his own knowledge.

Jack Mahrt
Chief Financial Officer

Subscribed and sworn to before me
this _____ day of _____,
20____.

Notary Public in and for the County of
Santa Clara, State of California

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005

Agenda Item: 9.16

Attachment A

Amended

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Instructional Services Division
SUBJECT: **Summer School 2005 Program**

Our thirty-day summer school program, that begins June 16, and ends July 28, 2005, will be available again for students in grades 9-12. Supported by the State of California, the state reimbursed classes include: make-up classes for 9th grade students at risk of being retained in the 9th grade, special classes for students in danger of failing the High School Exit Exam, classes for 11th and 12th grade students who have failed subjects needed for graduation and for certain students in Special Education. The State reimbursed classes are listed below:

English/Language Arts	Mathematics
Science	Social Science
Reading	English Language Development (ELD)
High School Exit Exam Preparation	

The estimated reimbursement from the state will continue to be on an hourly basis at the rate of \$3.53 per student hour of attendance. Our estimate of this year's enrollment is 471 sections. This number could change depending on the student sign-ups.

Additionally, the Governor's budget allows for enrichment classes at all grade levels. The number of classes that can be offered is capped based on the District's 2004 CBED's enrollment. Based on the state formula, the District can offer enrichment classes to approximately 900 students. This funding will be used to offer courses in the identified core academic areas as well as some elective areas consistent with the District's Graduation Requirements. These sections will also be funded at \$3.53 per pupil hour of attendance. The courses offered will be from the following academic areas:

English/Language Arts	Mathematics
Science	Social Science
Foreign Language	Fine Arts
Computer Education	ELD

A description of some of the summer school programs are described below:

1. ELL Summer School

The goal is to increase the English skills of our ELL students in reading, speaking and writing to a level high enough to pass the CELDT assessment at the proficient and advanced levels. The extra support that summer school can provide will also help these students become more successful in the core curriculum classes preventing them from falling behind in meeting the

graduation requirements. This summer school program is part of the CAHSEE preparation program that is a reimbursement program from the State.

2. Enrichment

Each school will receive student slots equaling 5% of their CBED's enrollment, as of October 2004. We project 900 students will be able to take advantage of enrichment classes. These classes are to be used by magnet, academy and other special programs, such as AVID and Puente students who need to take extra elective classes during the school year required by those program models. Other students can apply, if room is available only if they are taking a higher-level course at the school site. Principals will make this decision for each individual student. The site must get the district's approval for each section offered.

3. Make-up Classes

We are recommending that schools give priority for students needing to make-up required courses for graduation at the 9th and 10th grade levels. Students in the 11th and 12th grades who need classes for graduation will also be a priority.

4. Special Education

Special Education classes will be held for Special Day Class (SDC) students whose Individual Educational Plan (IEP) call for extended year services. The RSP or mainstreamed students can attend the regular make-up summer school program if needed. Funding for the LF and SDC students is provided by the State allocation for Special Education.

5. Migrant Education

Basic skills development classes in language arts and mathematics will be offered to identified migrant education students at selected sites. Additionally, migrant education students will participate in a work experience program after their regular morning classes. Funds are budgeted by Migrant Education for this purpose.

6. The Valdes Project

The Valdes Summer Math Institute will again be available to students from our feeder schools in 6th, 7th, and 8th grades. The operation of this project has been a cooperative effort among feeder school districts. The goals of the program are to prepare students for Algebra 1 enrollment upon entering high school, reduce the risk of students dropping out of school, and guarantee success in a major academic discipline. It is anticipated that the project will be housed at various local colleges and universities. The enrollment will consist of approximately 1,000 students. Valdes will charge for enrichment classes. All other classes will be summer make-up and qualify for state reimbursement.

7. Language Arts/Math Summer Institute

This program was developed and implemented in the summer of 1999. It has been highly successful and thus it will be expanded for the 2005 summer session. The goal of this program is to better prepare incoming students for courses in Algebra 1 and English 1. Key components of the program are classes team-taught by two teachers (one middle school and one high school), using an integrated Algebra/English curriculum, teacher training, and collaboration with the UC Santa Cruz New Teacher Center, California Post-Secondary Education Commission and Applied Materials.

Summer School Sites:

The following school sites are being recommended as locations for summer school **during the summer of 2005:**

- 1. James Lick High School
- 2. Independence High School
- 3. Oak Grove High School
- 4. Yerba Buena High School
- 5. Evergreen Valley High School

For the summer of 2006:

- 1. Andrew Hill High School
- 2. Mt. Pleasant High School
- 3. Santa Teresa High School
- 4. Silver Creek High School
- 5. Piedmont Hills High School

Foothill may have some specialized classes, but will not have any full-scale summer school program for each year, because of the size and the need to reduce summer school overhead in the district.

Summer School Bell Schedule:

Period 1	7:50 a.m.	-	10:10 a.m.
“B” Period	10:10 a.m.	-	10:40 a.m.
Period 2	10:40 a.m.	-	1:00 p.m.

Attachments:

We are including a Summer School Timeline and a proposed budget for your review. Summer School income has traditionally exceeded expenditures, and we anticipate that this will occur for the 2005 summer session as well.

FISCAL IMPACT

\$4,491,949.14

FUNDING SOURCE

State Summer School Allocation

RECOMMENDATION

It is recommended that the Board of Trustees approve the 2005 Summer School Program as indicated herein, and that the Superintendent be authorized to make modifications as needed.

**TENTATIVE
2005 SUMMER SCHOOL TIMELINE**

<u>ACTIVITY</u>	<u>DEADLINE</u>
1. Hire Summer School District Coordinator	February 1
2. Deliver High School Student Applications to Schools	February 10
3. Deliver Teacher Applications to Schools	March 1
4. Deliver Incoming 9 th Grade Applications to Feeder Schools	March 3
5. Teacher Applications Returned to District	April 1
6. High School Student Applications Submitted to Guidance Office(s)	April 15
7. Incoming 9 th Grade Applications Submitted to High Schools	April 15
8. Students Applications Finalized	April 11 – May 13
9. Complete Staff Selections	April 11 – May 6
10. Mail Student Verifications	May 27
11. Begin Summer School	June 16
12. Final Day of Summer School	July 28
13. Grades Completed, Final Enrollment Counts, Clean-up, etc.	July 29 – August 4
14. Summer School Graduation	August 11, 2005

East Side Union High School District

Board Meeting of January 13, 2005
Agenda Item: 9.17
ATTACHMENT A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Ric Abeyta
SUBJECT: AMEND BOARD POLICY 5131 STUDENT BEHAVIOR

It is recommended that the Board of Trustees approve an amendment to Board Policy 5131 Student Behavior. Board Policy 5131 has been reviewed and changes have been made pertinent to cell phone regulations. These changes are in accordance with the guidelines of Education Code 48901.5 and the East Side Union High School District's Student Behavior Policy.

Attached is a copy of the new policy and changes have been highlighted.

FISCAL IMPACT:
N/A

FUNDING SOURCE:
N/A

RECOMMENDATION:

It is recommended that the governing Board approve the amended policy 5131.

Alcohol And Other Drugs

East Side Union High School District recognizes that students unsanctioned use of chemical substances, including alcohol, is illegal. The use of such substances is detrimental to individual development and undermines effective education. The use of chemical substances often leads to chemical dependency, an illness, requiring intervention and treatment. The Governing Board is concerned for the safety, health, and well-being of its students. Therefore, to ensure the highest standards for learning in the classroom, the Superintendent or designee shall develop a comprehensive prevention program that includes instruction, intervention, recovering student support, enforcement/discipline, activities that promote the involvement of parents/guardians, and coordination with appropriate community agencies and organizations. The Superintendent or designee shall clearly communicate to students, staff and parents/guardians all Board policies, regulations, procedures and school rules related to this prevention program. Special efforts shall be made to ensure that these materials are understood by parents/guardians and students of limited literacy or limited English proficiency.

(cf. 5131.61 - Drug Testing Program)
(cf. 5131.62 - Tobacco)
(cf. 5144.1 - Suspension and Expulsion/Due Process)

Recognizing that keeping schools free of alcohol and other drugs is a concern common to the district and community, the Board supports cooperation among schools, parents/guardians, law enforcement and other appropriate community organizations involved in preventing alcohol and other drug abuse.

To obtain the widest possible input and support for district policies and programs, the Board shall appoint a districtwide school-community advisory committee to make recommendations related to the prevention of alcohol and other drug abuse.

(cf. 1220 - Citizen Advisory Committees)

Instruction

The district shall provide preventative instruction which helps students to avoid the use of alcohol or other drugs and teaches students how to influence their peers to avoid and/or discontinue the use of alcohol or other drugs. Instruction shall be designed to answer students' questions related to alcohol and other drugs.

The instructional programs will help students obtain and use current and accurate information, develop and maintain a positive self-concept, take positive actions to cope with stress, and use appropriate social and personal skills to resist involvement with alcohol and other drugs.

The curriculum will be K-8, comprehensive and sequential in nature and suited to meet the needs of students at their respective grade levels.

The Board encourages staff to display attitudes which make them positive role models for students with regard to alcohol and other drugs. Staff should help students see themselves as responsible partners in efforts to maintain a safe, constructive school climate.

All instruction and related materials shall stress the concept of "no unlawful use" of alcohol or other drugs and shall not include the concept of "responsible use" when such use is illegal.

(cf. 6142.2 - AIDS Instruction)
(cf. 6143 - Courses of Study)
Intervention

The Board recognizes that there are students on our campuses who use alcohol and other drugs and can benefit from intervention. The Board supports intervention programs that include the involvement of students, parents/guardians and community agencies/organizations.

The Board finds it essential that school personnel be trained to identify symptoms which may indicate use of alcohol and other drugs. The responsibilities of staff in working with, intervening, and reporting students suspected of alcohol and other drug use shall be clearly defined in administrative regulations.

Administrative regulations shall also identify the roles and responsibilities of law enforcement staff as reflected in procedures which the district and law enforcement agency have established for the coordinated alcohol and drug prevention intervention system. Law enforcement staff shall receive copies of all Board policies, regulations, procedures and school rules related to this program.

Students and parents/guardians shall be informed about the signs of alcohol and other drug use and about appropriate agencies offering counseling.

Non-punitive Self-Referral

The Board strongly encourages any student who is using alcohol or drugs to discuss the matter with his/her parent/guardian or with any staff member. If the student is uncomfortable doing this, he/she is encouraged to ask a friend to discuss the problem with a parent/guardian or staff member. Students who disclose past use of alcohol or other drugs when seeking help from an intervention or recovery program shall not be punished or disciplined for such past use.

Recovering Student Support

The Board recognizes the presence of recovering students in the schools and the necessity to support these students in avoiding reinvolvement with alcohol and other drugs. The Board shall provide ongoing school activities which enhance recovery.

Enforcement/Discipline

The Superintendent or designee shall take appropriate action to eliminate possession, use or sale of alcohol and other drugs and related paraphernalia on school grounds, at school events, or in any situation in which the school is responsible for the conduct and well-being of students. Students possessing, selling and/or using alcohol or other drugs or related paraphernalia shall be subject to disciplinary procedures which may result in suspension or expulsion.

(cf. 5144.1 - Suspension and Expulsion/Due Process)

School authorities may search students and school properties for the possession of alcohol and other drugs as long as such searches are conducted in accordance with law, Board policy and administrative regulations.

(cf. 5145.12 - Search and Seizure)

Cell Phones

In accordance with Education Code 48901.5, personal electronic signaling devices on all East Side Union High School District school campuses are subject to regulation from the first warning bell through the final bell of the school day. These personal electronic signal devices include but are not limited to pagers, beepers and cellular/digital telephones.

Personal electronic devices may be carried by students, but must be kept out of sight, i.e., in a purse or backpack, and must be turned off. Devices left on that disturb the educational setting are subject to confiscation and the student subject to discipline.

Students may not utilize personal communication devices on campus during the day while classes are in session. This includes concurrent classes, after-school detention and Saturday School.

The administration of an individual school site may decide that personal electronic devices may be used by students during brunch and lunch. Students at sites where this specific usage is approved must recognize that inappropriate use of these devices during lunch or brunch may result in their confiscation and the student being subject to discipline.

Violations of this policy may result in the device being confiscated and returned only to a parent/guardian. Once confiscated by site staff, the device must be accounted for until it is returned to the parent/guardian.

Any violations of this policy are subject to discipline in accordance with the progressive discipline for “Defiance” on the District Discipline Chart.

No student shall be prohibited from possessing or using an electronic signaling device that is determined by a licensed physician or surgeon to be essential for the student’s health and the use of which, is limited to health-related purposes. The student must have the doctor’s note on file with the school.

(cf. 5144 - Discipline)

Legal Reference:

EDUCATION CODE

44049 Known or suspected alcohol or controlled substance abuse by student
48900 Suspension or expulsion (grounds)
48900.5 Suspension, limitation on imposition; exception
48901 Smoking or use of tobacco prohibited
48901.5 Prohibition of electronic signaling devices
48902 Notification of law enforcement authorities; civil or criminal immunity
48909 Narcotics or other hallucinogenic drugs
49423 Administration of prescribed medication
49480 Notice to school by parent or guardian; consultation with physician
49602 Confidentiality of pupil information
51202 Instruction in personal and public health and safety
51203 Instruction on alcohol, narcotics and restricted dangerous drugs
51210 Areas of study

51220 Areas of study, grades 7 to 12
51260 Elementary and secondary school instruction in drug education by appropriately trained instructors
51262 Use of anabolic steroids; legislative finding and declaration
51264 CDE assistance for inservice training
51265 Gang violence and drug and alcohol abuse prevention inservice
51266 Model curriculum for grades 2, 4 and 6
51268 Coordination of resources

HEALTH AND SAFETY CODE

11032 Narcotics, restricted dangerous drugs and marijuana; construction of terms used in other divisions
11353.6 Juvenile Drug Trafficking and Schoolyard Act
11357 Unauthorized possession of marijuana; punishment; prior conviction; possession in school or on school grounds
11361.5 Destruction of arrest or conviction records
11372.7 Drug program fund; uses
11802 Joint school-community alcohol abuse primary education and prevention program
11965-11969.5 The School-Community Primary Prevention Program
11998-11998.3 Drug and Alcohol Abuse Master Plans
11999-11999.3 Alcohol and drug program funding; no unlawful use

PENAL CODE

13864 Comprehensive alcohol and drug prevention education

VEHICLE CODE

13202.5 Drug and alcohol related offenses by person under age of 21, but aged 13 or over; suspension, delay, or restriction of driving privileges

WELFARE AND INSTITUTIONS CODE

828 Disclosure of information re minors
828.1 Disclosure of criminal records; protection of vulnerable staff & students

DRUG-FREE SCHOOLS AND COMMUNITY ACT OF 1986
Public Law 99-570

DRUG-FREE SCHOOLS AND COMMUNITY ACT AMENDMENTS OF 1989
H.R. 3614

Policy EAST SIDE UNION HIGH SCHOOL DISTRICT
adopted:

Alcohol And Other Drugs

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(cf. 1220 - Citizen Advisory Committees)

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(cf. 6142.2 - AIDS Instruction)
(cf. 6143 - Courses of Study)

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(cf. 5144.1 - Suspension and Expulsion/Due Process)

School authorities may search students and school properties for the possession of alcohol and other drugs as long as such searches are conducted in accordance with law, Board policy and administrative regulations.

(cf. 5145.12 - Search and Seizure)

~~Confiscation of Beepers~~

~~Because electronic signaling devices (beepers) are used to facilitate illegal drug transactions, the possession or use of such devices by students is prohibited on school premises, at all school-sponsored activities, and at any time while students are under the supervision and control of district employees. An exception shall be made only when the principal or designee has determined that the beeper is essential for the student's health. Any beeper so allowed shall be used only for health purposes. (Education Code 48901.5)~~

~~The Superintendent or designee shall confiscate beepers from students.~~

(cf. 5144 - Discipline)

Legal Reference:

EDUCATION CODE

44049 Known or suspected alcohol or controlled substance abuse by student

48900 Suspension or expulsion (grounds)

48900.5 Suspension, limitation on imposition; exception

48901 Smoking or use of tobacco prohibited

48901.5 Prohibition of electronic signaling devices

48902 Notification of law enforcement authorities; civil or criminal immunity

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49423 Administration of prescribed medication

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Public Law 99-570
DRUG-FREE SCHOOLS AND COMMUNITY ACT AMENDMENTS OF 1989
H.R. 3614

Policy EAST SIDE UNION HIGH SCHOOL DISTRICT
adopted:

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005
Agenda Item: 9.18
ATTACHMENT A

TO: Board of Trustees
FROM: Superintendent
PREPARED BY: Bob Nuñez, Chief Human Resources Officer
SUBJECT: APPROVE 2005-2006 STUDENT CALENDAR

Attached please find a proposed student school calendar for 2005-2006. This calendar complies with state regulations regarding the appropriate number of student school days and instructional minutes. This calendar has also been reviewed and endorsed by ESTA and others.

FISCAL IMPACT
As per salary schedule

FUNDING SOURCE
Various

RECOMMENDATION
It is recommended that the Board adopt the student calendar for the 2005-2006 school year.

Attachment

TENTATIVE

**East Side Union High School District
School Calendar 2005-2006**

Mo.	Week 1					Week 2					Week 3					Week 4					Stu. Days
1	Aug. 22	23	24	25	26	29	30	31	Sept. 1	2	5	6	7	8	9	12	13	14	15	16	18
2	19	20	21	22	23	26	27	28	29	30	Oct. 3	4	5	6	7	10	11	12	13	14	20
3	17	18	19	20	21	24	25	26	27	28	31	Nov. 1	2	3	4	7	8	9	10	11	19
4	14	15	16	17	18	21	22	23	24	25	28	29	30	Dec. 1	2	5	6	7	8	9	18
5	12	13	14	15	16	2	Jan. 3	4	5	6	9	10	11	12	13	16	17	18	19	20	17
6	23	24	25	26	27	30	31	Feb. 1	2	3	6	7	8	9	10	13	14	15	16	17	20
7	20	21	22	23	24	27	28	Mar. 1	2	3	6	7	8	9	10	13	14	15	16	17	15
8	20	21	22	23	24	27	28	29	30	31	Apr. 3	4	5	6	7	10	11	12	13	14	20
9	17	18	19	20	21	24	25	26	27	28	May 1	2	3	4	5	8	9	10	11	12	15
10	15	16	17	18	19	22	23	24	25	26	29	30	31	June 1	2	5	6	7	8	9	18

Aug. 22, 2005	Teacher Inservice
Sept. 5, 2005	Labor Day
Nov. 11, 2005	Veteran's Day
Nov. 24 - 25, 2005	Thanksgiving
Dec. 19, 2005 - Jan. 2, 2006	Christmas Vacation
January 16, 2006	Martin Luther King, Jr.
January 17, 2006	Semester Break
Feb. 20 - 24, 2006	Winter Break
April 17 - 21, 2006	Spring Break
May 29, 2006	Memorial Day
June 9, 2006	Teacher Inservice

Student Days	180
Teacher Days	182

EAST SIDE UNION HIGH SCHOOL DISTRICT

Board Meeting of January 13, 2005
Agenda Item: 10.1

AMENDED

TO: Board of Trustees

FROM: Superintendent

PREPARED BY: Jack Mahrt

SUBJECT: Report on Board Travel

Attached is information regarding Board Travel and Conference from July 2003 to December 2004:

BOARD MEMBER	CONFERENCE	LOCATION	DATE(S)
Herrera, J. Manuel	None to Report		
Mann, Craig	None to Report		
Martinez-Roach, Patricia	-Unity 2003 Conference	-San Diego	-10/2/03-10/5/03
	-California School Board Assoc.	-San Diego	-12/11/03-12/13/03
	-CSEA 2004 Annual Conf.	-Las Vegas	-7/30/04-8/4/04
Nguyen, Lan	California School Boards Association (CSBA)	San Francisco	12/02/04 - 12/04/04
Ramirez, Juanita	-Celebrating Educational Opportunities for Hispanic(CSBA)	-San Diego	-3/19/04-3/21/04
	-CSBA Legislative Conf.	-Sacramento	-5/2/04-5/3/04
	-Curriculum Institute	-Monterey	-7/9/04-7/1/04
	-CSBA 2004 Annual Conf.	-Las Vegas	-8/1/04-8/2/04
Shirakawa, George	-Unity 2003 Conference	-San Diego	-10/2/03-10/5/03
	-California School Board Assoc.	-San Diego	-12/11/03-12/13/03
	-California Latino School Board Member Association (CLSBMA)	-San Diego	-10/01/04 - 10/02/04